



City of Vacaville Calendar Year 2011 Gross Pay Report

| | <u>Position Title</u> | <u>Reg Pay</u> | <u>Overtime Pay</u> | <u>Other Pay</u> | <u>Gross Salary</u> | <u>Health</u> | <u>Pension</u> | <u>ffered Comp</u> | <u>Insurance</u> | <u>Other Benefit</u> |
|------------------------|-------------------------------|-------------------|---------------------|------------------|---------------------|---------------|----------------|--------------------|------------------|----------------------|
| HARDY, STEPHEN M | MAYOR | 9,077.55 | 0.00 | 6,300.00 | 15,377.55 | 0.00 | 0.00 | 0.00 | 223.08 | 181.53 |
| HARRIS, DILENNA A | COUNCIL MEMBER | 9,948.00 | 0.00 | 3,000.00 | 12,948.00 | 8.08 | 1,435.82 | 0.00 | 187.68 | 198.96 |
| HUNT, CURTIS H | COUNCIL MEMBER | 8,953.20 | 0.00 | 3,000.00 | 11,953.20 | 6,750.47 | 0.00 | 0.00 | 173.28 | 179.04 |
| MASHBURN, MITCHELL H | COUNCIL MEMBER | 9,469.41 | 0.00 | 3,000.00 | 12,469.41 | 0.00 | 0.00 | 0.00 | 180.75 | 189.30 |
| ROWLETT, RONALD | VICE-MAYOR | 9,948.00 | 0.00 | 3,900.00 | 13,848.00 | 0.00 | 1,435.82 | 0.00 | 200.88 | 198.96 |
| | Total for | 47,396.16 | 0.00 | 19,200.00 | 66,596.16 | | | | | |
| SUIHKONEN, ANDREW T | CITY TREASURER | 840.00 | 0.00 | 2,400.00 | 3,240.00 | 0.00 | 0.00 | 0.00 | 47.04 | 16.80 |
| | Total for | 840.00 | 0.00 | 2,400.00 | 3,240.00 | | | | | |
| City Attorney | | | | | | | | | | |
| FABER, SHANA S | ASSISTANT CITY ATTORNEY | 161,537.92 | 0.00 | 2,100.00 | 163,637.92 | 13,667.88 | 29,156.41 | 1,747.87 | 2,994.62 | 3,230.80 |
| HOBRECHT, GERALD L | CITY ATTORNEY | 241,319.99 | 0.00 | 2,790.94 | 244,110.93 | 6,752.41 | 15,784.41 | 2,413.20 | 4,284.86 | 4,682.62 |
| STEWART, MELINDA C H | ASSISTANT CITY ATTORNEY | 161,537.92 | 0.00 | 2,100.00 | 163,637.92 | 18,088.69 | 29,156.41 | 1,747.87 | 2,988.06 | 3,230.80 |
| TOWNSELL, MARICEL A | LEGAL SECRETARY | 61,875.12 | 0.00 | 0.00 | 61,875.12 | 13,561.75 | 11,182.82 | 0.00 | 1,308.31 | 1,237.52 |
| | Total for | 626,270.95 | 0.00 | 6,990.94 | 633,261.89 | | | | | |
| City Manager | | | | | | | | | | |
| COVINGTON, STEVEN | VIDEO PRODUCTION COORD (PT) | 22,104.00 | 360.00 | 0.00 | 22,464.00 | 0.00 | 0.00 | 0.00 | 325.72 | 442.08 |
| DONOVAN, CONSTANCE J | ASSISTANT TO THE CITY MANAGER | 119,422.96 | 0.00 | 0.00 | 119,422.96 | 7,267.09 | 21,561.52 | 1,292.21 | 2,430.84 | 2,388.48 |
| FERNANDEZ, LORINA T Q | SR ADMINISTRATIVE CLERK | 49,972.80 | 0.00 | 0.00 | 49,972.80 | 18,076.59 | 5,545.41 | 0.00 | 954.24 | 999.40 |
| KUHN, LAURA C | CITY MANAGER | 221,303.99 | 0.00 | 6,000.00 | 227,303.99 | 13,621.45 | 14,477.17 | 2,213.06 | 3,922.92 | 4,294.26 |
| MARTIN, ROCHELLE L | ADMINISTRATIVE ASSISTANT (C) | 63,733.44 | 0.00 | 0.00 | 63,733.44 | 13,612.21 | 11,518.20 | 689.59 | 1,352.06 | 1,274.72 |
| MAZZAFERRO, MARK F | PUBLIC INFORMATION OFFICER | 95,481.52 | 0.00 | 4,800.00 | 100,281.52 | 14,252.61 | 17,243.61 | 1,033.18 | 2,074.77 | 1,909.68 |
| PALOMBO, MICHAEL R | ECONOMIC DEVELOPMENT MANAGER | 128,817.84 | 0.00 | 9,093.93 | 137,911.77 | 13,611.49 | 18,523.20 | 1,261.25 | 2,682.99 | 2,576.40 |
| THORNBRUGH, MICHELLE A | SECRETARY TO CM/CITY CLERK | 98,516.32 | 0.00 | 600.00 | 99,116.32 | 18,088.69 | 17,791.00 | 1,065.97 | 2,055.30 | 1,970.40 |
| | Total for | 799,352.87 | 360.00 | 20,493.93 | 820,206.80 | | | | | |
| Human Resources | | | | | | | | | | |
| BOWES, JESSICA W | HUMAN RESOURCES ANALYST II | 88,452.88 | 0.00 | 0.00 | 88,452.88 | 16,668.58 | 15,976.13 | 957.14 | 1,820.37 | 1,769.04 |
| CASTEN, JEANNE M | ADMINISTRATIVE ASSISTANT (C) | 63,733.44 | 0.00 | 0.00 | 63,733.44 | 7,267.09 | 11,518.20 | 689.59 | 1,366.21 | 1,274.72 |
| DEL BIAGGIO, DAWN M | DIRECTOR OF HUMAN RESOURCES | 167,639.44 | 0.00 | 2,400.00 | 170,039.44 | 7,924.57 | 10,972.43 | 927.98 | 3,176.17 | 3,252.96 |
| FLESHER, PHYLLIS A | HUMAN RESOURCES TECHNICIAN | 58,549.78 | 370.29 | 90.98 | 59,011.05 | 13,612.21 | 8,099.95 | 0.00 | 1,169.81 | 1,170.98 |
| GARRETT, CELESTE T R | HUMAN RESOURCES MANAGER | 128,862.56 | 0.00 | 1,680.00 | 130,542.56 | 18,076.59 | 23,265.62 | 1,394.47 | 2,603.20 | 2,577.27 |
| HESS, SANDRA M | HUMAN RESOURCES ANALYST II | 85,130.48 | 0.00 | 0.00 | 85,130.48 | 18,076.59 | 15,400.52 | 908.58 | 1,821.61 | 1,702.59 |
| HOWARD, CHARLES M | HUMAN RESOURCES MANAGER | 134,807.04 | 0.00 | 2,100.00 | 136,907.04 | 17,413.97 | 24,335.91 | 1,458.62 | 2,705.75 | 2,696.16 |
| LIU, MICHELLE T | HUMAN RESOURCES TECHNICIAN | 31,442.94 | 0.00 | 6,201.04 | 37,643.98 | 6,768.07 | 5,459.16 | 341.91 | 741.34 | 628.86 |
| MADSEN, MAILI R | HUMAN RESOURCES TECHNICIAN | 61,875.12 | 0.00 | 0.00 | 61,875.12 | 6,752.41 | 11,182.82 | 91.81 | 1,314.77 | 1,237.52 |
| | Total for | 913,923.55 | 370.29 | 12,472.02 | 926,765.86 | | | | | |
| IT | | | | | | | | | | |
| | <u>Position Title</u> | <u>Reg Pay</u> | <u>Overtime Pay</u> | <u>Other Pay</u> | <u>Gross Salary</u> | | | | | |
| WEITL, PATRICIA M | ADMINISTRATIVE CLERK (PT) | 31,554.75 | 0.00 | 0.00 | 31,554.75 | 0.00 | 0.00 | 0.00 | 457.53 | 631.14 |
| WINTERS, LINDA M | HUMAN RESOURCES TECHNICIAN | 61,875.12 | 0.00 | 0.00 | 61,875.12 | 18,088.69 | 11,182.82 | 669.55 | 1,253.52 | 1,237.52 |
| | Total for | 913,923.55 | 370.29 | 12,472.02 | 926,765.86 | | | | | |

| | | | | | | | | | | |
|---------------------|-----------------------------|------------|-----------|----------|------------|-----------|-----------|----------|----------|----------|
| BERGSTROM, CHERYL A | SYSTEMS ADMINISTRATOR II | 74,106.17 | 13,311.60 | 0.00 | 87,417.77 | 18,076.59 | 8,216.07 | 0.00 | 1,578.00 | 1,482.08 |
| BERGSTROM, DANIEL J | STUDENT INTERN-COLLEGE (PT) | 8,701.50 | 0.00 | 0.00 | 8,701.50 | 0.00 | 0.00 | 0.00 | 126.21 | 174.03 |
| CHASTAIN, TAPAC H | IT TECHNICIAN | 59,422.18 | 0.00 | 0.00 | 59,422.18 | 7,929.35 | 6,589.45 | 0.00 | 1,125.79 | 2,971.12 |
| CHAUDHARY, SAVITA | IT DIVISION MANAGER | 142,052.47 | 0.00 | 8,019.45 | 150,071.92 | 18,076.59 | 20,741.08 | 1,392.37 | 2,837.39 | 2,840.99 |
| ESQUIVEL, DANIEL S | STUDENT INTERN-COLLEGE (PT) | 9,947.39 | 0.00 | 0.00 | 9,947.39 | 0.00 | 0.00 | 0.00 | 144.26 | 198.99 |
| FARRELL, DAVID M | NETWORK ADMINISTRATOR | 95,767.68 | 576.82 | 2,032.78 | 98,377.28 | 13,608.19 | 13,938.28 | 937.65 | 2,088.98 | 1,915.44 |
| KING, MEGAN M | STUDENT INTERN-COLLEGE (PT) | 3,722.50 | 0.00 | 0.00 | 3,722.50 | 0.00 | 0.00 | 0.00 | 53.98 | 74.45 |
| KING, ROBERT | SYSTEMS ADMINISTRATOR I | 62,939.17 | 1,587.43 | 1,876.19 | 66,402.79 | 1,579.68 | 7,028.13 | 3,000.00 | 1,290.34 | 1,258.74 |
| LAYTHAM, ALISON A | SYSTEMS ADMINISTRATOR I | 68,330.22 | 0.00 | 0.00 | 68,330.22 | 18,076.59 | 7,573.62 | 0.00 | 1,298.61 | 1,366.54 |
| MAY, KEVIN R | STUDENT INTERN-COLLEGE (PT) | 4,444.00 | 0.00 | 0.00 | 4,444.00 | 0.00 | 0.00 | 0.00 | 64.47 | 88.88 |
| MCDONALD, KEITH P | SR NETWORK ADMINISTRATOR | 95,695.03 | 0.00 | 4,687.89 | 100,382.92 | 13,608.19 | 13,924.35 | 0.00 | 2,100.41 | 1,913.80 |
| PATEL, CHIRAG | STUDENT INTERN-COLLEGE (PT) | 850.00 | 0.00 | 0.00 | 850.00 | 0.00 | 0.00 | 0.00 | 12.33 | 17.00 |
| POULOS, PAIGE K | STUDENT INTERN-COLLEGE (PT) | 10,023.81 | 0.00 | 0.00 | 10,023.81 | 0.00 | 0.00 | 0.00 | 145.38 | 200.50 |
| WILLIS, BRETT A | STUDENT INTERN-COLLEGE (PT) | 10,365.00 | 0.00 | 0.00 | 10,365.00 | 0.00 | 0.00 | 0.00 | 150.33 | 207.30 |

Total for 646,367.12 15,475.85 16,616.31 678,459.28

Finance

| | | | | | | | | | | |
|-------------------------|--------------------------|------------|----------|-----------|------------|-----------|-----------|----------|----------|----------|
| AYALA, DORIS A | FINANCE TECHNICIAN | 59,661.72 | 1,130.98 | 7,883.73 | 68,676.43 | 18,088.69 | 7,301.10 | 0.00 | 1,218.65 | 1,193.27 |
| BANKS, BEVERLY D | ACCOUNT CLERK II | 49,152.30 | 1,845.95 | 1,179.50 | 52,177.75 | 6,727.29 | 5,454.70 | 0.00 | 995.29 | 982.96 |
| BUNTON, GEOFFRY J | INVESTMENT OFFICER | 114,343.92 | 0.00 | 17,330.07 | 131,673.99 | 1,579.68 | 16,605.85 | 1,143.36 | 2,623.47 | 2,286.96 |
| BUTLER, KEITH A | BUYER I | 57,350.06 | 0.00 | 1,376.22 | 58,726.28 | 6,752.41 | 6,360.49 | 0.00 | 1,125.26 | 1,147.10 |
| CLICHE, LESLIE L | ACCOUNT CLERK II | 46,065.71 | 168.51 | 0.00 | 46,234.22 | 18,071.35 | 5,117.15 | 0.00 | 908.37 | 921.33 |
| CRAIG, JEREMY T | DIRECTOR OF FINANCE | 56,349.18 | 0.00 | 1,687.50 | 58,036.68 | 6,840.77 | 3,999.69 | 375.66 | 1,102.99 | 1,126.98 |
| DEYOUNG, KIMBERLY A | SR ACCOUNTANT | 90,926.02 | 0.00 | 4,618.83 | 95,544.85 | 12,492.98 | 13,240.57 | 890.95 | 1,964.74 | 1,818.55 |
| DILLON II, CHRISTOPHER | WATER SERVICE REP I (PT) | 24,922.79 | 0.00 | 659.50 | 25,582.29 | 0.00 | 0.00 | 0.00 | 370.99 | 1,270.51 |
| FRANK, CHRISTINA L | ACCOUNT CLERK II | 49,152.30 | 994.07 | 2,884.04 | 53,030.41 | 18,077.91 | 5,690.34 | 0.00 | 971.80 | 982.96 |
| GREY, AMBER M | ACCOUNT CLERK II | 43,688.18 | 347.69 | 344.73 | 44,380.60 | 1,579.68 | 4,855.85 | 3,000.00 | 907.02 | 873.73 |
| GRINDLE, NORA L | ACCOUNT CLERK II | 49,152.30 | 245.74 | 0.00 | 49,398.04 | 6,752.41 | 5,454.70 | 0.00 | 950.69 | 982.96 |
| GUZMAN, CONNIE L | ACCOUNT CLERK II | 45,784.83 | 0.00 | 383.74 | 46,168.57 | 13,612.21 | 5,088.52 | 0.00 | 885.55 | 913.76 |
| HATFIELD, DAVINA D | ACCOUNTANT II | 68,480.61 | 0.00 | 800.00 | 69,280.61 | 15,500.74 | 9,762.00 | 0.00 | 1,407.41 | 1,369.65 |
| HERNANDEZ, ANA B | ACCOUNT CLERK II | 49,152.30 | 0.00 | 1,599.72 | 50,752.02 | 13,612.21 | 5,587.16 | 0.00 | 966.59 | 1,006.96 |
| ISNOR, MASON RICHARD | WATER SERVICE REP I (PT) | 19,097.71 | 0.00 | 172.00 | 19,269.71 | 0.00 | 0.00 | 0.00 | 279.40 | 954.89 |
| KUBAN, ERIC S | WATER SERVICE REP II | 57,925.68 | 0.00 | 1,039.34 | 58,965.02 | 18,076.59 | 6,360.77 | 0.00 | 1,109.10 | 2,896.32 |
| LAZAZZERA, ANNA M | FINANCIAL SERVICES SUPV | 99,485.76 | 1,622.33 | 3,262.66 | 104,370.75 | 18,076.59 | 14,472.07 | 974.08 | 2,176.81 | 1,989.84 |
| LOPEZ, JESENIA | ACCOUNT CLERK II | 39,801.36 | 0.00 | 1,200.00 | 41,001.36 | 6,752.41 | 4,559.59 | 0.00 | 792.67 | 816.66 |
| MALLORY, JENNIFER L | ACCOUNT CLERK II | 41,695.72 | 385.47 | 0.00 | 42,081.19 | 18,076.59 | 4,634.70 | 0.00 | 804.03 | 832.14 |
| MATSUMIYA JR, KENNETH F | ACCOUNTANT II | 75,386.28 | 1,830.31 | 1,616.56 | 78,833.15 | 18,076.59 | 10,976.45 | 738.80 | 1,637.30 | 1,507.80 |
| MULLER, SHELLIE G | ACCOUNT CLERK II | 49,152.30 | 78.63 | 0.00 | 49,230.93 | 14,278.93 | 5,454.70 | 0.00 | 907.61 | 982.96 |
| PATEL, DIMPLE N | ACCOUNT CLERK II | 49,152.30 | 0.00 | 319.44 | 49,471.74 | 18,088.69 | 5,490.55 | 0.00 | 895.30 | 982.96 |

Position Title Reg Pay Overtime Pay Other Pay Gross Salary

Finance

| | | | | | | | | | | |
|--------------------|----------------------------|-----------|------|-----------|------------|-----------|-----------|--------|----------|----------|
| PELATE, ALMA S | WATER SERVICE REP II | 57,925.68 | 0.00 | 1,897.72 | 59,823.40 | 7,265.15 | 6,453.37 | 0.00 | 1,146.51 | 2,956.32 |
| ROGERS, SCOTT T | WATER SERVICE REP I (PT) | 23,151.70 | 0.00 | 1,110.98 | 24,262.68 | 0.00 | 0.00 | 0.00 | 351.85 | 1,204.52 |
| WALLACE, JOAN L | SPECIAL PROJECT COORD (PT) | 96,849.66 | 0.00 | 11,679.68 | 108,529.34 | 22,282.46 | 14,388.63 | 911.82 | 1,944.79 | 1,937.00 |
| WESCOTT, NICOLET M | ACCOUNT CLERK II | 49,152.30 | 0.00 | 0.00 | 49,152.30 | 6,752.41 | 5,454.70 | 0.00 | 951.46 | 982.96 |

Total for 1,462,958.67 8,649.68 63,045.96 1,534,654.31

Community Development

| | | | | | | | | | | |
|-----------------------|---------------------------|------------|------|-----------|------------|-----------|-----------|----------|----------|----------|
| BEHVAND, PEYMAN | SR PLANNER | 109,239.96 | 0.00 | 17,274.30 | 126,514.26 | 6,742.66 | 17,327.52 | 1,070.12 | 2,555.38 | 2,184.70 |
| BOTEILHO, KRISTEN L | BUILDING SERVICES COORD | 94,232.40 | 0.00 | 945.00 | 95,177.40 | 922.20 | 13,708.71 | 3,922.61 | 2,073.32 | 1,884.72 |
| BUDERI, FRED F | CITY PLANNER | 128,821.20 | 0.00 | 2,389.13 | 131,210.33 | 18,076.59 | 18,716.98 | 1,261.48 | 2,596.04 | 2,576.40 |
| BUMBALOUGH-HAYS, TYRA | SR PLANNER | 93,135.64 | 0.00 | 4,558.75 | 97,694.39 | 18,088.69 | 13,521.13 | 912.57 | 1,913.35 | 1,862.79 |
| CARSON, MAUREEN T | DIRECTOR OF COMMUNITY DEV | 156,982.17 | 0.00 | 11,208.00 | 168,190.17 | 1,500.84 | 10,259.71 | 1,505.36 | 711.12 | 3,045.95 |
| CORSELLO, CHRISTINA M | ASSOCIATE PLANNER | 65,715.77 | 0.00 | 0.00 | 65,715.77 | 6,757.19 | 7,298.22 | 0.00 | 1,243.02 | 1,314.32 |
| CRUCES, JUDITH A | SECRETARY I | 47,593.06 | 0.00 | 0.00 | 47,593.06 | 13,561.75 | 5,282.51 | 0.00 | 880.97 | 951.86 |

| | | | | | | | | | | |
|--------------------|-----------------------------|------------|-----------|-----------|------------|-----------|-----------|----------|----------|----------|
| KINGI, TOMI J | POLICE OFFICER | 92,566.20 | 6,786.85 | 19,713.09 | 119,066.14 | 922.20 | 32,817.62 | 3,000.00 | 1,855.65 | 7,451.64 |
| LAKES, LINDA M | ADMINISTRATIVE CLERK (PT) | 28,399.01 | 0.00 | 0.00 | 28,399.01 | 0.00 | 0.00 | 0.00 | 411.79 | 567.99 |
| LARSEN, BRYAN D | POLICE OFFICER | 92,566.20 | 3,976.76 | 19,713.09 | 116,256.05 | 18,076.59 | 32,817.62 | 0.00 | 1,750.69 | 7,451.64 |
| LECHUGA, ANDREW | POLICE OFFICER | 92,566.20 | 23,304.10 | 7,724.46 | 123,594.76 | 6,750.47 | 28,762.40 | 0.00 | 1,882.19 | 6,479.61 |
| LEDOUX-CHRISTISON, | MASTER SOCIAL WORKER | 82,455.60 | 0.00 | 4,947.27 | 87,402.87 | 18,076.59 | 12,590.12 | 807.46 | 1,811.08 | 1,731.60 |
| LIGHTFOOT, DAWN M | PUBLIC SAFETY DISPATCHER II | 72,285.48 | 6,716.23 | 6,496.41 | 85,498.12 | 18,088.69 | 15,083.20 | 0.00 | 1,256.80 | 1,481.82 |
| LIVINGSTON, OTHA L | POLICE OFFICER | 92,566.20 | 11,108.61 | 21,193.09 | 124,867.90 | 18,076.59 | 32,817.62 | 0.00 | 1,854.12 | 7,451.64 |
| LLOYD, KRISTI L | POLICE RECORDS ASSISTANT II | 51,033.06 | 204.10 | 1,248.74 | 52,485.90 | 13,612.21 | 5,770.24 | 0.00 | 999.90 | 1,020.58 |
| LOCKHART, DAWN M | PUBLIC SAFETY DISPATCHER I | 65,645.40 | 2,180.06 | 4,357.29 | 72,182.75 | 13,621.45 | 13,405.08 | 0.00 | 1,070.81 | 1,312.98 |
| LOPEZ, DEBI F | POLICE OFFICER | 92,566.20 | 21,599.63 | 19,713.09 | 133,878.92 | 18,076.59 | 32,817.62 | 0.00 | 1,990.96 | 7,451.64 |
| LOVE, AARON L | POLICE OFFICER | 92,566.20 | 23,453.21 | 17,398.98 | 133,418.39 | 18,071.35 | 32,141.71 | 0.00 | 2,024.62 | 7,289.61 |
| LYDON, MATTHEW J | POLICE SERGEANT | 125,086.08 | # | 17,555.58 | 169,105.33 | 18,075.67 | 35,441.93 | 1,250.94 | 2,432.56 | 9,412.44 |

| | <u>Position Title</u> | <u>Reg Pay</u> | <u>Overtime Pay</u> | <u>Other Pay</u> | <u>Gross Salary</u> | | | | | |
|-------------------------|-----------------------------|----------------|---------------------|------------------|---------------------|-----------|-----------|----------|----------|-----------|
| Police | | | | | | | | | | |
| LYONS, KAREN A | COMMUNICATIONS SUPV | 92,002.32 | 0.00 | 4,399.34 | 96,401.66 | 18,076.59 | 13,538.43 | 0.00 | 1,959.28 | 1,840.08 |
| MAKIMOTO, GORDON K | POLICE OFFICER | 92,566.20 | 54.18 | 19,713.09 | 112,333.47 | 18,071.35 | 32,817.62 | 0.00 | 1,680.51 | 7,451.64 |
| MAKIMOTO, LUCY E | POLICE OFFICER | 92,566.20 | 0.00 | 12,770.55 | 105,336.75 | 1,579.68 | 30,789.97 | 2,750.00 | 1,614.46 | 6,965.52 |
| MARSH, DAVID M | POLICE OFFICER | 92,566.20 | 5,880.20 | 19,713.09 | 118,159.49 | 18,076.59 | 32,817.62 | 0.00 | 1,778.31 | 7,451.64 |
| MARTINEZ, DANIEL | POLICE OFFICER | 92,566.20 | 7,034.17 | 12,770.55 | 112,370.92 | 18,071.35 | 30,789.97 | 0.00 | 1,719.39 | 6,965.52 |
| MARTINEZ, MARCOS | SCHOOL CROSSING GUARD (PT) | 2,733.75 | 0.00 | 0.00 | 2,733.75 | 0.00 | 0.00 | 0.00 | 39.65 | 54.67 |
| MARTINEZ, ROSA A | FAMILY SUPPORT WORKER (PT) | 37,313.16 | 0.00 | 480.00 | 37,793.16 | 0.00 | 0.00 | 0.00 | 548.01 | 755.88 |
| MCELLIGOTT, JOSEPH P | POLICE OFFICER | 92,566.20 | 0.00 | 19,713.09 | 112,279.29 | 13,612.21 | 32,817.62 | 0.00 | 1,654.86 | 7,451.64 |
| MILLER, MICHAEL A | POLICE OFFICER | 92,566.20 | 2,019.98 | 19,713.09 | 114,299.27 | 4,995.93 | 32,817.62 | 2,375.00 | 1,741.15 | 7,451.64 |
| MILLER, STEFANIE J | PUBLIC SAFETY DISPATCHER I | 64,852.14 | 710.90 | 4,317.63 | 69,880.67 | 15,725.51 | 13,264.98 | 0.00 | 1,103.34 | 1,297.08 |
| MINES, LAURA M | COMMUNITY SVC OFFICER II | 46,194.11 | 0.00 | 862.50 | 47,056.61 | 16,815.23 | 5,207.18 | 0.00 | 937.47 | 923.27 |
| MONTANO, ANA I | MASTER SOCIAL WORKER | 82,422.87 | 0.00 | 2,877.24 | 85,300.11 | 6,752.41 | 12,287.49 | 807.30 | 1,792.80 | 1,689.65 |
| MOORE, KELLY E | MASTER SOCIAL WORKER | 82,291.98 | 399.60 | 1,644.19 | 84,335.77 | 6,750.47 | 12,060.81 | 0.00 | 1,774.04 | 1,656.09 |
| MORIARTY, ANDREW M | POLICE OFFICER | 92,566.20 | 3,768.79 | 5,828.22 | 102,163.21 | 18,088.78 | 28,762.40 | 0.00 | 1,571.44 | 6,479.61 |
| MORRISSEY, CAROL A | PUBLIC SAFETY DISPATCHER II | 72,285.48 | 1,065.10 | 4,689.27 | 78,039.85 | 1,579.68 | 14,737.82 | 0.00 | 1,221.73 | 1,445.64 |
| MURPHY, LISA A | RECORDS SUPV | 90,094.80 | 0.00 | 4,258.70 | 94,353.50 | 6,750.47 | 13,052.92 | 0.00 | 1,977.64 | 1,801.92 |
| MURRAY, ROBERT EUGENE | SCHOOL CROSSING GUARD (PT) | 913.51 | 0.00 | 0.00 | 913.51 | 0.00 | 0.00 | 0.00 | 13.25 | 18.28 |
| MYERS, KELLY S | SCHOOL CROSSING GUARD (PT) | 1,867.05 | 0.00 | 0.00 | 1,867.05 | 0.00 | 0.00 | 0.00 | 27.07 | 37.33 |
| NADASDY, VINCE Z | POLICE OFFICER | 92,566.20 | 7,801.52 | 5,828.22 | 106,195.94 | 18,088.69 | 28,762.40 | 0.00 | 1,484.37 | 6,479.61 |
| NEAL, BRYAN K | POLICE OFFICER | 92,566.20 | 3,860.21 | 19,713.09 | 116,139.50 | 18,088.69 | 32,817.62 | 0.00 | 1,694.13 | 7,451.64 |
| NEAL, RODERICK L | POLICE OFFICER | 92,566.20 | 14,847.24 | 21,287.75 | 128,701.19 | 18,076.59 | 33,368.48 | 0.00 | 1,931.17 | 7,451.64 |
| NOVELLI, DAVID A | POLICE OFFICER | 92,566.20 | 106.66 | 5,828.22 | 98,501.08 | 18,075.65 | 28,762.40 | 0.00 | 1,497.06 | 6,479.61 |
| O'CONNELL, KEVIN J | POLICE OFFICER | 92,566.20 | 8,356.93 | 10,456.44 | 111,379.57 | 13,611.49 | 30,114.06 | 0.00 | 1,687.71 | 6,803.70 |
| OLSEN, GAIL M | SCHOOL CROSSING GUARD (PT) | 3,894.19 | 0.00 | 0.00 | 3,894.19 | 0.00 | 0.00 | 0.00 | 56.46 | 77.90 |
| OVER, DANNY R | POLICE OFFICER | 92,566.20 | 6,871.42 | 19,713.09 | 119,150.71 | 18,076.59 | 32,817.62 | 0.00 | 1,792.67 | 7,451.64 |
| PAGARIGAN, PABLITO P | SCHOOL CROSSING GUARD (PT) | 1,299.39 | 0.00 | 0.00 | 1,299.39 | 0.00 | 0.00 | 0.00 | 18.84 | 25.98 |
| PAULIN, KIM A | COMMUNITY SVC OFFICER III | 61,277.16 | 459.51 | 2,332.95 | 64,069.62 | 18,076.59 | 6,889.67 | 0.00 | 1,206.80 | 1,225.60 |
| PENDERGAST, ADAM J | COMMUNITY SVC OFFICER II | 55,598.36 | 2,313.98 | 862.50 | 58,774.84 | 18,076.59 | 6,262.08 | 0.00 | 1,105.77 | 3,891.92 |
| PERSLEY-HURT, ZAIRE E | ADMINISTRATIVE CLERK (PT) | 3,215.01 | 0.00 | 0.00 | 3,215.01 | 0.00 | 0.00 | 0.00 | 46.62 | 64.31 |
| PHILLIPS, PAUL K | SCHOOL CROSSING GUARD (PT) | 3,409.99 | 0.00 | 0.00 | 3,409.99 | 0.00 | 0.00 | 0.00 | 49.44 | 68.22 |
| PHILLIPS-HOREL, SARAH L | PUBLIC SAFETY DISPATCHER II | 72,285.48 | 4,083.35 | 6,496.41 | 82,865.24 | 1,579.68 | 15,083.20 | 3,000.00 | 1,335.18 | 1,481.82 |
| PIRO, FRANK J | POLICE OFFICER | 92,566.20 | 7,591.71 | 10,162.98 | 110,320.89 | 6,750.50 | 30,042.27 | 0.00 | 1,402.15 | 6,783.15 |
| POLLEN, CHRISTOPHER M | POLICE SERGEANT | 124,762.77 | 3,968.12 | 20,436.12 | 149,167.01 | 18,076.61 | 41,673.93 | 1,247.70 | 2,283.58 | 9,388.50 |
| POLIK, ANDREW R | POLICE OFFICER | 92,566.20 | 929.09 | 22,027.20 | 115,522.49 | 18,076.59 | 33,493.37 | 0.00 | 1,740.10 | 7,613.49 |
| POLLARD, KENNETH J | POLICE OFFICER | 92,566.20 | 7,115.70 | 12,150.12 | 111,832.02 | 18,076.61 | 30,706.59 | 0.00 | 1,686.61 | 6,922.20 |
| POWER, ANGELINE O | SCHOOL CROSSING GUARD (PT) | 3,404.33 | 0.00 | 0.00 | 3,404.33 | 0.00 | 0.00 | 0.00 | 49.39 | 68.11 |
| PRO, BRYAN M | POLICE OFFICER | 90,150.54 | 3,849.45 | 10,214.90 | 104,214.89 | 7,267.75 | 29,463.93 | 0.00 | 1,202.47 | 6,626.12 |
| PRYOR, MATTHEW J | SCHOOL CROSSING GUARD (PT) | 2,122.86 | 0.00 | 0.00 | 2,122.86 | 0.00 | 0.00 | 0.00 | 30.79 | 42.46 |
| QUATMAN, DENISE J | POLICE SERGEANT | 125,086.08 | 3,533.38 | 30,059.62 | 158,679.08 | 18,087.73 | 33,358.62 | 1,250.94 | 2,008.20 | 10,287.84 |
| RAMEY, PENNY S | SCHOOL CROSSING GUARD (PT) | 3,984.44 | 0.00 | 0.00 | 3,984.44 | 0.00 | 0.00 | 0.00 | 57.77 | 79.71 |
| RAMIREZ, ERWIN F | POLICE OFFICER | 92,566.20 | 406.34 | 19,713.09 | 112,685.63 | 18,076.59 | 32,817.62 | 0.00 | 1,698.95 | 7,451.64 |

Police

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|----------------------|----------------------------|------------|-----------|-----------|------------|-----------|-----------|----------|----------|-----------|
| WHITEHOUSE, JEANNE O | POLICE RECORDS ASSISTANT I | 46,811.52 | 0.00 | 862.50 | 47,674.02 | 18,071.35 | 5,291.35 | 0.00 | 932.46 | 936.28 |
| WHITEHOUSE, SCOTT E | POLICE SERGEANT | 104,428.63 | 6,975.43 | 19,258.63 | 130,662.69 | 13,608.18 | 33,455.68 | 496.45 | 1,673.76 | 8,145.85 |
| WIGLEY, JOHANNA L | SCHOOL CROSSING GUARD (PT) | 646.59 | 0.00 | 0.00 | 646.59 | 0.00 | 0.00 | 0.00 | 9.36 | 12.94 |
| WILLIAMS, PATRICK B | POLICE SERGEANT | 125,729.06 | 17,444.26 | 17,635.71 | 160,809.03 | 1,579.70 | 35,614.49 | 4,257.38 | 2,521.12 | 9,460.63 |
| WILLIS, DUSTIN R | POLICE OFFICER | 88,499.43 | 24,115.54 | 8,381.87 | 120,996.84 | 13,056.27 | 27,974.97 | 0.00 | 1,818.42 | 6,282.89 |
| WINDHAM, SHAWN D | POLICE OFFICER | 92,566.20 | 8,758.44 | 17,398.98 | 118,723.62 | 18,076.59 | 32,141.71 | 0.00 | 1,786.48 | 7,289.61 |
| WORD, RICHARD L | CHIEF OF POLICE | 214,948.67 | 0.00 | 1,006.25 | 215,954.92 | 18,076.59 | 36,356.07 | 2,149.52 | 3,410.06 | 14,598.81 |
| YETTER, ANDREW H | POLICE OFFICER | 88,499.43 | 4,036.46 | 10,049.82 | 102,585.71 | 13,608.19 | 28,828.53 | 0.00 | 1,577.54 | 6,504.74 |
| YOUNG, DARREN E | POLICE OFFICER | 92,566.20 | 14,475.96 | 11,563.14 | 118,605.30 | 18,088.69 | 30,501.21 | 0.00 | 1,809.84 | 6,881.13 |

Total for **12,895,395.21** **1,049,391.73** **1,717,723.41** **15,662,510.35**

Fire

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|-----------------------|-------------------------------|------------|-----------|-----------|------------|-----------|-----------|----------|----------|----------|
| AZEVEDO, CHAD D | FIREFIGHTER | 94,134.96 | 6,312.58 | 14,486.41 | 114,933.95 | 13,613.09 | 24,060.17 | 0.00 | 1,770.31 | 4,638.48 |
| BABCOCK, SCOTT A | FIRE ENGINEER/PARAMEDIC | 111,197.28 | 6,218.13 | 16,299.60 | 133,715.01 | 18,077.91 | 28,257.65 | 0.00 | 2,036.87 | 5,533.20 |
| BALDERAMA, STEWART M | FIRE ENGINEER | 98,842.08 | 8,621.03 | 18,730.60 | 126,193.71 | 18,076.59 | 26,104.81 | 0.00 | 1,933.02 | 5,092.80 |
| BEENE, DAVID | FIREFIGHTER/PARAMEDIC | 99,457.92 | 12,526.81 | 18,134.85 | 130,119.58 | 18,076.59 | 26,281.47 | 0.00 | 1,974.26 | 4,817.78 |
| BERKERY, KEVIN J | FIREFIGHTER/PARAMEDIC | 105,901.92 | 11,902.79 | 13,812.81 | 131,617.52 | 18,081.01 | 26,391.13 | 0.00 | 2,033.70 | 5,153.28 |
| BOLANOS JR, JOSE J | FIRE ENGINEER | 98,842.08 | 5,073.74 | 8,613.12 | 112,528.94 | 6,750.47 | 23,753.06 | 0.00 | 1,715.11 | 4,648.08 |
| BOWMAN, STEPHAN T | FIRE CAPTAIN | 118,440.72 | 23,170.76 | 25,117.98 | 166,729.46 | 13,612.21 | 31,781.61 | 987.00 | 2,532.98 | 6,102.72 |
| BUATHIER, BRIAN R | FIREFIGHTER | 94,134.96 | 19,130.27 | 11,303.59 | 124,568.82 | 18,181.50 | 23,384.21 | 0.00 | 1,921.79 | 4,532.64 |
| CEREMONY, ERIC W | FIRE CAPTAIN | 118,440.72 | 18,218.53 | 28,184.69 | 164,843.94 | 18,076.59 | 32,656.09 | 987.00 | 2,502.22 | 6,305.58 |
| CHALONER, GREGORY S | FIRE ENGINEER/PARAMEDIC | 106,122.56 | 12,958.20 | 19,256.62 | 138,337.38 | 18,088.69 | 28,086.34 | 0.00 | 2,022.93 | 5,401.99 |
| CHILDERS, JILL L | FIRE PLANS EXAMINER/INSPECTOR | 62,196.92 | 0.00 | 3,754.82 | 65,951.74 | 18,071.35 | 7,296.06 | 0.00 | 1,263.02 | 1,243.92 |
| CIFOLELLI, GINO C | FIREFIGHTER/PARAMEDIC | 105,901.92 | 2,414.67 | 16,079.06 | 124,395.65 | 18,071.45 | 26,881.02 | 0.00 | 1,926.86 | 5,292.16 |
| CORNEJO, ALFONSO G | FIRE ENGINEER | 98,842.08 | 8,601.48 | 23,439.36 | 130,882.92 | 18,076.59 | 27,400.56 | 0.00 | 2,000.95 | 5,315.28 |
| COSSU, TRACY J | FIREFIGHTER/PARAMEDIC | 104,992.92 | 2,655.16 | 15,828.91 | 123,476.99 | 18,092.57 | 26,668.55 | 0.00 | 1,892.34 | 5,227.08 |
| DAVIS, RANDALL J | FIREFIGHTER/PARAMEDIC | 105,901.92 | 839.42 | 18,285.36 | 125,026.70 | 2,049.93 | 27,511.17 | 2,750.00 | 1,975.13 | 5,391.36 |
| DEZARN, LANCE A | FIREFIGHTER/PARAMEDIC | 105,901.92 | 5,837.77 | 7,695.12 | 119,434.81 | 18,088.69 | 25,266.56 | 0.00 | 1,859.69 | 4,914.96 |
| DRAYTON, FRANK S | FIRE DIVISION CHIEF | 164,563.44 | 0.00 | 29,021.47 | 193,584.91 | 18,076.67 | 41,783.64 | 0.00 | 2,895.61 | 8,145.84 |
| DROWNE, LOREN W | FIRE ENGINEER | 98,842.08 | 5,913.58 | 18,752.93 | 123,508.59 | 18,076.59 | 26,178.57 | 0.00 | 1,893.87 | 5,092.80 |
| ELLINGSON, STEVEN R | FIREFIGHTER | 94,134.96 | 16,108.43 | 19,224.84 | 129,468.23 | 18,076.01 | 25,042.96 | 0.00 | 1,994.83 | 4,876.80 |
| ERICKSON, KEVIN M | FIREFIGHTER/PARAMEDIC | 105,901.92 | 8,184.78 | 18,822.25 | 132,908.95 | 18,076.59 | 27,744.07 | 0.00 | 1,999.62 | 5,391.36 |
| FRAY, ANTHONY J | FIREFIGHTER/PARAMEDIC | 105,901.92 | 5,144.70 | 16,385.84 | 127,432.46 | 18,076.59 | 27,009.80 | 0.00 | 1,945.73 | 5,272.32 |
| FREITAS, ROBERT | FIRE CAPTAIN | 118,440.72 | 24,266.16 | 26,072.41 | 168,779.29 | 18,071.45 | 31,970.69 | 0.00 | 2,570.51 | 6,235.92 |
| GIESEKER, SCOTT E | FIREFIGHTER | 94,134.96 | 4,996.92 | 13,447.20 | 112,579.08 | 13,608.19 | 23,783.54 | 0.00 | 1,748.77 | 4,638.48 |
| GLADE, WILLIAM J | FIRE ENGINEER | 98,842.08 | 12,613.15 | 16,032.10 | 127,487.33 | 18,076.59 | 25,529.28 | 0.00 | 1,951.71 | 4,981.68 |
| GONZALEZ, JEANNE E | FIRE PREVENTION SPECIALIST | 44,217.00 | 0.00 | 4,617.66 | 48,834.66 | 7,893.60 | 4,742.86 | 0.00 | 890.36 | 884.32 |
| GRUBEN, BRET R | FIREFIGHTER | 94,134.96 | 19,158.95 | 27,236.02 | 140,529.93 | 18,076.59 | 27,020.98 | 0.00 | 2,063.42 | 5,159.33 |
| GUGLIELMONI, CLARKE P | FIREFIGHTER/PARAMEDIC | 99,658.08 | 10,984.08 | 15,099.94 | 125,742.10 | 6,752.41 | 25,526.17 | 0.00 | 1,938.82 | 4,807.56 |
| GUIRGUIS, EMAD N | FIREFIGHTER | 94,134.96 | 14,714.08 | 7,106.88 | 115,955.92 | 18,076.59 | 22,557.05 | 0.00 | 1,784.78 | 4,374.72 |
| HARPER, SHEPERD N | FIRE CAPTAIN | 118,440.72 | 25,887.23 | 28,604.05 | 172,932.00 | 18,076.59 | 32,730.43 | 987.00 | 2,625.27 | 6,341.04 |
| HERBERT III, BRUCE M | FIRE ENGINEER/PARAMEDIC | 111,548.30 | 8,542.12 | 24,987.66 | 145,078.08 | 18,076.59 | 30,510.88 | 0.00 | 2,205.68 | 5,799.31 |
| HUGHES, COURTNEY W | FIREFIGHTER/PARAMEDIC | 105,901.92 | 3,068.92 | 18,539.19 | 127,510.03 | 18,088.69 | 27,736.60 | 0.00 | 1,816.85 | 5,391.36 |
| JANSEN, JOHN E | FIRE BATTALION CHIEF | 165,076.56 | 21,164.67 | 25,945.35 | 212,186.58 | 18,076.59 | 40,268.38 | 1,650.72 | 127.66 | 7,877.76 |

Position Title **Reg Pay** **Overtime Pay** **Other Pay** **Gross Salary**

Fire

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|---------------------|-------------------------|------------|-----------|-----------|------------|-----------|-----------|--------|----------|----------|
| JEPPSON, GEOFFREY H | FIRE CAPTAIN | 118,440.72 | 14,981.35 | 23,308.93 | 156,731.00 | 18,076.59 | 31,327.07 | 987.00 | 2,351.91 | 6,102.72 |
| JIMENEZ, SHAUN D | FIREFIGHTER/PARAMEDIC | 105,901.92 | 6,003.37 | 10,923.73 | 122,829.02 | 13,608.19 | 25,993.02 | 0.00 | 1,895.93 | 5,034.00 |
| JONES, LOUIS B | FIREFIGHTER | 94,134.96 | 14,635.46 | 8,260.32 | 117,030.74 | 13,612.21 | 22,786.81 | 0.00 | 1,731.49 | 4,426.80 |
| KOSTAL, DREW G | FIREFIGHTER | 94,134.96 | 15,778.34 | 18,946.89 | 128,860.19 | 18,088.69 | 24,937.70 | 0.00 | 1,920.97 | 4,876.80 |
| LAGE, MATTHEW F | FIRE CAPTAIN | 118,440.72 | 18,959.39 | 28,198.41 | 165,598.52 | 18,088.69 | 32,422.13 | 987.00 | 2,442.28 | 6,235.92 |
| LANGWELL, JERAMY W | FIRE ENGINEER/PARAMEDIC | 111,609.14 | 5,375.46 | 23,683.22 | 140,667.82 | 18,088.69 | 30,128.94 | 0.00 | 2,094.70 | 5,802.05 |
| LE PERA, STEPHEN C | FIRE CAPTAIN | 118,440.72 | 19,134.72 | 26,664.81 | 164,240.25 | 18,076.59 | 32,294.11 | 987.00 | 2,493.06 | 6,235.92 |
| LEE, HENRY G | RETIREE FIRE CAPTAINS | 9,758.70 | 0.00 | 0.00 | 9,758.70 | 0.00 | 0.00 | 0.00 | 141.50 | 195.20 |

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|------------------------|-------------------------------|---------------------|-------------------|---------------------|---------------------|-----------|-----------|----------|----------|----------|
| LEWIS, DANNY J | FIREFIGHTER/PARAMEDIC | 104,220.96 | 802.76 | 10,216.64 | 115,240.36 | 18,088.69 | 25,322.62 | 0.00 | 1,725.68 | 4,954.96 |
| LINNE IV, WILLIAM F | FIREFIGHTER/PARAMEDIC | 106,294.13 | 10,103.11 | 20,064.99 | 136,462.23 | 18,076.59 | 28,234.83 | 0.00 | 2,081.59 | 5,478.64 |
| MAHLBERG, GARY M | FIRE CAPTAIN | 118,440.72 | 16,103.27 | 28,331.65 | 162,875.64 | 18,088.69 | 32,359.52 | 987.00 | 2,400.27 | 6,235.92 |
| MARTINELLI, DAVID E | FIRE ENGINEER/PARAMEDIC | 111,609.14 | 8,977.58 | 30,144.93 | 150,731.65 | 18,181.50 | 31,429.14 | 0.00 | 2,301.15 | 6,040.37 |
| MARTINEZ, MICHAEL A | FIREFIGHTER | 94,134.96 | 1,126.55 | 14,513.77 | 109,775.28 | 18,076.59 | 23,881.54 | 0.00 | 1,682.55 | 4,638.48 |
| MEANS, FRANK J | FIREFIGHTER | 94,134.96 | 1,838.59 | 11,098.24 | 107,071.79 | 18,076.59 | 23,406.90 | 0.00 | 1,655.46 | 4,532.64 |
| MICKELSON, CHRISTOPHER | FIREFIGHTER/PARAMEDIC | 105,901.92 | 8,631.84 | 16,607.92 | 131,141.68 | 18,075.65 | 27,137.28 | 0.00 | 1,994.11 | 5,272.32 |
| MOORE, TODD BRIAN | FIRE BATTALION CHIEF | 142,324.51 | 21,587.25 | 14,160.59 | 178,072.35 | 13,612.21 | 34,248.98 | 1,423.30 | 2,704.96 | 6,692.77 |
| MORENO, KEVIN M | FIREFIGHTER/PARAMEDIC | 99,658.08 | 7,825.70 | 12,620.76 | 120,104.54 | 6,752.41 | 25,007.78 | 0.00 | 1,857.08 | 4,695.42 |
| MORSE, CHARLES L | FIREFIGHTER/PARAMEDIC | 105,901.92 | 10,798.13 | 27,097.30 | 143,797.35 | 18,076.59 | 29,411.22 | 0.00 | 2,183.34 | 5,722.32 |
| MURAOKA, JOHN | FIRE ENGINEER | 98,842.08 | 6,443.77 | 23,447.26 | 128,733.11 | 18,050.03 | 27,260.35 | 0.00 | 1,986.34 | 5,315.28 |
| NOUROT, ALEX J | FIRE ENGINEER/PARAMEDIC | 111,197.28 | 8,000.05 | 21,885.61 | 141,082.94 | 18,076.51 | 29,629.74 | 0.00 | 2,148.61 | 5,767.47 |
| ORDONEZ, JEFFREY S | FIREFIGHTER | 94,483.60 | 12,836.25 | 13,467.79 | 120,787.64 | 13,612.21 | 23,965.55 | 0.00 | 1,859.13 | 4,654.17 |
| PRECIADO, BRIAN J | FIRE CHIEF (PT) | 72,862.50 | 0.00 | 1,200.00 | 74,062.50 | 12,405.32 | 0.00 | 0.00 | 1,073.94 | 1,457.25 |
| PRESCOTT, JASON R | FIREFIGHTER/PARAMEDIC | 93,399.61 | 12,195.25 | 16,126.66 | 121,721.52 | 18,071.77 | 23,875.65 | 0.00 | 1,888.12 | 4,754.88 |
| PURNELL, RYAN P | FIREFIGHTER/PARAMEDIC | 105,901.92 | 8,844.04 | 15,643.09 | 130,389.05 | 18,076.59 | 26,953.19 | 0.00 | 1,993.50 | 5,272.32 |
| REINOSA, JESSIE C | FIREFIGHTER/PARAMEDIC | 106,081.20 | 12,605.65 | 13,458.98 | 132,145.83 | 6,752.41 | 26,742.83 | 0.00 | 2,031.77 | 5,181.19 |
| ROGERS, DAVID D | FIRE CAPTAIN | 118,440.72 | 23,496.92 | 23,111.53 | 165,049.17 | 18,077.91 | 31,649.50 | 0.00 | 2,491.08 | 6,102.72 |
| RYDER, JEFFREY S | FIRE BATTALION CHIEF | 142,324.51 | 20,472.07 | 21,135.67 | 183,932.25 | 18,076.59 | 34,248.98 | 0.00 | 2,770.22 | 6,692.77 |
| SAMOLIS, TAD J | FIREFIGHTER | 94,134.96 | 9,768.14 | 11,383.96 | 115,287.06 | 16,901.24 | 23,437.21 | 0.00 | 1,795.33 | 4,532.64 |
| SANNER, PHILIP D | FIRE CAPTAIN | 118,440.72 | 14,490.05 | 23,308.93 | 156,239.70 | 18,076.59 | 31,399.23 | 542.85 | 2,238.96 | 6,102.72 |
| SHORUM, JOSEPH M | FIREFIGHTER/PARAMEDIC | 105,901.92 | 5,958.59 | 7,695.12 | 119,555.63 | 6,752.41 | 25,348.69 | 0.00 | 1,849.16 | 4,914.96 |
| SIMPSON, MINDY G | FIRE ENGINEER | 98,842.08 | 6,172.43 | 13,560.93 | 118,575.44 | 18,076.01 | 24,798.34 | 0.00 | 1,795.61 | 4,870.56 |
| SIROIS, JEREMY J | FIREFIGHTER/PARAMEDIC | 105,901.92 | 6,959.42 | 10,610.58 | 123,471.92 | 18,076.51 | 26,040.08 | 0.00 | 1,889.56 | 5,034.00 |
| SMITH, PERRY W | FIRE ENGINEER | 86,349.58 | 5,901.65 | 16,159.42 | 108,410.65 | 18,090.96 | 22,251.28 | 0.00 | 1,625.87 | 4,449.13 |
| SWICK, RYAN N | FIREFIGHTER/PARAMEDIC | 99,658.08 | 5,003.11 | 12,615.96 | 117,277.15 | 18,075.65 | 24,880.53 | 0.00 | 1,828.59 | 4,695.42 |
| TALIAFERRO, RICHARD D | FIREFIGHTER/PARAMEDIC | 106,361.55 | 13,013.74 | 20,170.72 | 139,546.01 | 18,076.59 | 27,953.81 | 0.00 | 2,074.64 | 5,412.05 |
| THOMPSON, JAMES F | FIRE PLANS EXAMINER/INSPECTOR | 11,890.62 | 0.00 | 10,985.33 | 22,875.95 | 2,996.18 | 1,338.59 | 0.00 | 356.00 | 237.81 |
| TILLOTSON, NANCY J | SR ADMINISTRATIVE CLERK | 47,593.30 | 49.49 | 0.00 | 47,642.79 | 14,269.69 | 5,282.51 | 0.00 | 911.51 | 951.86 |
| TOKIWA, GRANT T | FIREFIGHTER | 94,483.60 | 9,796.01 | 20,545.38 | 124,824.99 | 18,076.59 | 25,669.58 | 0.00 | 1,913.39 | 4,866.09 |
| WILLIAMS, SHERYL A | ADMINISTRATIVE ASSISTANT | 67,897.92 | 0.00 | 3,692.96 | 71,590.88 | 18,076.59 | 9,884.28 | 664.82 | 1,482.32 | 1,357.92 |
| WILSON, ERIC L | FIRE ENGINEER/PARAMEDIC | 111,197.28 | 16,052.99 | 25,046.47 | 152,296.74 | 18,088.69 | 30,576.95 | 0.00 | 2,263.43 | 5,783.52 |
| ZARRABI, DARIUS | FIREFIGHTER/PARAMEDIC | 99,658.08 | 11,861.45 | 12,650.28 | 124,169.81 | 18,076.59 | 25,148.74 | 0.00 | 1,903.33 | 4,695.42 |
| ZICHICHI, MICHAEL J | FIREFIGHTER | 94,134.96 | 8,937.01 | 13,552.70 | 116,624.67 | 14,433.34 | 24,005.89 | 0.00 | 1,758.52 | 4,638.48 |
| | Total for | 7,482,590.59 | 726,750.06 | 1,245,217.12 | 9,454,557.77 | | | | | |

| | <u>Position Title</u> | <u>Reg Pay</u> | <u>Overtime Pay</u> | <u>Other Pay</u> | <u>Gross Salary</u> | | | | | |
|-----------------------|-----------------------------|----------------|---------------------|------------------|---------------------|-----------|-----------|----------|----------|----------|
| BALLARD, CARY C | RETIREE POLICE NON-EXEMPT | 85,635.72 | 8,192.86 | 47,380.33 | 141,208.91 | 17,606.28 | 27,412.06 | 0.00 | 1,969.76 | 6,294.30 |
| BUNTON, STACY L | RETIREE VCEA | 4,934.00 | 0.00 | 4,874.20 | 9,808.20 | 16,525.28 | 555.80 | 0.00 | 148.01 | 98.68 |
| BYASSEE, BRADLEY L | RETIREE OPR ENG | 45,628.48 | 6,997.80 | 9,340.99 | 61,967.27 | 4,933.32 | 0.00 | ## | 2,281.38 | |
| CAMPO, KENNETH R | RETIREE DEPT HEADS | 164,675.53 | 0.00 | 96,086.28 | 260,761.81 | 10,516.39 | 1,646.75 | ## | 3,169.26 | |
| CLYMA, BRENDA J | RETIREE VMO MGMT EXEMPT | 111,575.42 | 0.00 | 60,088.23 | 171,663.65 | 16,539.29 | 1,090.48 | ## | 2,231.46 | |
| COURTEMANCHE, CRAIG J | RETIREE PD LT | 93,331.70 | 0.00 | 135,903.67 | 229,235.37 | 6,767.82 | 22,272.95 | 933.33 | 64.08 | 7,023.19 |
| COWAN, PATRICK J | RETIREE POLICE NON-EXEMPT | 47,824.09 | 1,137.75 | 42,516.30 | 91,478.14 | 461.11 | 14,205.57 | 1,625.00 | 42.24 | 3,849.88 |
| COZENS, STEVEN R | RETIREE FIRE CAPTAINS | 137,106.96 | 9,104.73 | 12,616.07 | 158,827.76 | 18,076.59 | 33,647.31 | 1,142.60 | 127.66 | 6,426.48 |
| DE FABIO, DOUGLAS M | RETIREE VMO MGMT NON-EXEMPT | 90,094.80 | 0.00 | 8,709.88 | 98,804.68 | 16,461.53 | 13,071.15 | 882.19 | 1,993.25 | 1,801.92 |
| DENTON, ROBERT R | RETIREE PD LT | 78,354.02 | 0.00 | 105,443.18 | 183,797.20 | 17,184.66 | 19,535.12 | 783.59 | 2,723.09 | 6,170.36 |
| ECONOMON, STEPHEN L | RETIREE VMO MGMT NON-EXEMPT | 58,719.18 | 390.88 | 39,560.31 | 98,670.37 | 13,047.66 | 9,648.72 | 564.62 | 1,799.41 | 2,935.92 |
| ELWELL, KEVIN B | RETIREE OPR ENG | 72,126.47 | 1,675.40 | 9,349.82 | 83,151.69 | 13,533.72 | 7,830.06 | 0.00 | 1,442.88 | 3,606.39 |
| FIKE, CHERI B | RETIREE VMO MGMT NON-EXEMPT | 61,229.75 | 0.00 | 23,848.48 | 85,078.23 | 17,448.76 | 10,036.69 | 594.33 | 370.72 | 1,255.28 |
| FISH, SANDRA M | RETIREE VCEA | 66,153.96 | 3,016.23 | 2,698.72 | 71,868.91 | 13,621.45 | 7,333.22 | 0.00 | 1,308.46 | 1,323.12 |
| GRAY, JODY E | RETIREE POLICE NON-EXEMPT | 48,911.00 | 3,978.72 | 12,624.61 | 65,514.33 | 17,182.02 | 14,657.29 | 0.00 | 992.22 | 3,766.13 |
| HIGBY, JEFF M | RETIREE POLICE NON-EXEMPT | 50,511.72 | 3,595.08 | 67,372.09 | 121,478.89 | 13,072.28 | 14,385.20 | 0.00 | 1,126.31 | 3,889.38 |
| LAKE, DANIEL J | RETIREE FIRE CAPTAINS | 118,440.72 | 3,072.40 | 23,308.93 | 144,822.05 | 18,181.54 | 31,391.01 | 987.00 | 2,205.81 | 6,102.72 |

| | | | | | | | | | | |
|----------------------|-----------------------------|------------|----------|------------|------------|-----------|-----------|----------|----------|-----------|
| MAYORAL, JAMES B | RETIREE PD SGT | 63,127.56 | 2,060.09 | 84,420.04 | 149,607.69 | 16,973.76 | 15,424.32 | 631.32 | 2,225.12 | 5,302.68 |
| MCCALL, JACQUELINE J | RETIREE VMO MGMT EXEMPT | 4,260.00 | 0.00 | 0.00 | 4,260.00 | 12,405.32 | 0.00 | 0.00 | 61.77 | 85.20 |
| PHILLIPS, DEBORAH A | RETIREE VCEA | 19,722.50 | 0.00 | 1,769.55 | 21,492.05 | 658.22 | 2,117.70 | 1,250.00 | 420.59 | 394.48 |
| PHILLIPS, NORMAN D | RETIREE FIRE NON-EXEMPT | 94,723.66 | 7,242.95 | 61,429.26 | 163,395.87 | 17,844.96 | 23,979.36 | 0.00 | 2,464.63 | 4,667.62 |
| QUINTANA, HAZEL A | RETIREE VCEA | 27,277.83 | 37.44 | 1,405.30 | 28,720.57 | 811.91 | 2,936.29 | 0.00 | 547.62 | 545.59 |
| STELZNER, GREGORY J | RETIREE POLICE NON-EXEMPT | 50,867.44 | 0.00 | 33,534.40 | 84,401.84 | 15,893.00 | 14,486.42 | 0.00 | 1,245.97 | 3,916.77 |
| VAN GORDEN, JEFFREY | RETIREE PD SGT | 67,219.16 | 0.00 | 137,480.46 | 204,699.62 | 17,184.64 | 16,074.47 | 672.24 | 2,517.44 | 5,528.81 |
| VASQUEZ, MARK A | RETIREE OPR ENG | 38,921.59 | 7,240.76 | 12,131.68 | 58,294.03 | 17,448.78 | 4,208.75 | 0.00 | 1,005.66 | 1,946.16 |
| WEAVER, RANDOLPH L | RETIREE PD LT | 151,828.32 | 0.00 | 113,333.41 | 265,161.73 | 17,712.88 | 43,210.42 | 1,518.30 | 106.80 | 11,425.05 |
| WHITLEY, JANET-MARIE | RETIREE VMO MGMT NON-EXEMPT | 25,245.58 | 0.00 | 0.00 | 25,245.58 | 10,252.96 | 0.00 | 0.00 | 366.07 | 504.92 |
| WIERMAN, TERRY D | RETIREE OPR ENG | 75,922.60 | 1,235.20 | 16,650.10 | 93,807.90 | 14,432.76 | 8,218.32 | 0.00 | 1,606.28 | 3,796.20 |
| WILKEN, ROGER L | RETIREE OPR ENG | 32,373.77 | 357.02 | 18,611.47 | 51,342.26 | 17,543.03 | 3,582.32 | 0.00 | 138.40 | 1,618.65 |

Total for 1,986,743.53 59,335.31 1,182,487.76 3,228,566.60

Community Services

| | | | | | | | | | | |
|----------------------|------------------------------|-----------|------|----------|-----------|----------|----------|------|----------|----------|
| ABERSON, CHELSEA N | PROGRAM LEADER I (PT) | 1,787.82 | 0.00 | 0.00 | 1,787.82 | 0.00 | 0.00 | 0.00 | 25.92 | 89.39 |
| ABU, TIMOTHY A | FACILITIES MAINTENANCE COORD | 56,462.90 | 0.00 | 1,128.45 | 57,591.35 | 6,752.41 | 6,262.40 | 0.00 | 1,104.98 | 2,823.18 |
| AGUAYO, BRANDY M | PROGRAM SPECIALIST I (PT) | 7,693.38 | 4.71 | 0.00 | 7,698.09 | 0.00 | 0.00 | 0.00 | 111.64 | 384.69 |
| ALANIS, PETER M | PROGRAM LEADER II (PT) | 536.90 | 0.00 | 0.00 | 536.90 | 0.00 | 0.00 | 0.00 | 7.79 | 10.74 |
| ALCOCER, ANA M | PROGRAM SPECIALIST III (PT) | 14,602.85 | 0.00 | 0.00 | 14,602.85 | 0.00 | 0.00 | 0.00 | 211.77 | 730.17 |
| ALLEN, CATHEREAN B | PROGRAM LEADER II (PT) | 2,000.57 | 0.00 | 28.73 | 2,029.30 | 0.00 | 0.00 | 0.00 | 29.44 | 101.46 |
| AMACHER, MELISSA J | PROGRAM SPECIALIST III (PT) | 6,778.80 | 0.00 | 0.00 | 6,778.80 | 0.00 | 0.00 | 0.00 | 98.30 | 135.58 |
| AMENT JR, JOEL S | PROGRAM LEADER II (PT) | 501.90 | 0.00 | 0.00 | 501.90 | 0.00 | 0.00 | 0.00 | 7.29 | 25.10 |
| ANDERSEN, STACY | PROGRAM COORD I (PT) | 5,832.57 | 0.00 | 0.00 | 5,832.57 | 0.00 | 0.00 | 0.00 | 84.57 | 116.64 |
| ANDERSON, SANDRA | PROGRAM SPECIALIST III (PT) | 23,939.00 | 0.00 | 0.00 | 23,939.00 | 0.00 | 0.00 | 0.00 | 347.12 | 1,196.99 |
| APPLEGATE, KRISTEN L | PROGRAM LEADER I (PT) | 2,878.59 | 0.00 | 0.00 | 2,878.59 | 0.00 | 0.00 | 0.00 | 41.74 | 143.95 |
| ARNETT, GRANT E | LIFEGUARD/SWIM INSTR I (PT) | 1,084.65 | 0.00 | 0.00 | 1,084.65 | 0.00 | 0.00 | 0.00 | 15.75 | 21.69 |

Position Title Reg Pay Overtime Pay Other Pay Gross Salary

Community Services

| | | | | | | | | | | |
|----------------------|-----------------------------|-----------|-------|----------|-----------|-----------|----------|------|----------|----------|
| AYALA, SOPHIA J | PROGRAM LEADER I (PT) | 1,715.87 | 0.00 | 0.00 | 1,715.87 | 0.00 | 0.00 | 0.00 | 24.90 | 85.81 |
| BADIAL, JANA E K | PROGRAM SPECIALIST I (PT) | 10,465.78 | 0.00 | 8,679.58 | 19,145.36 | 0.00 | 0.00 | 0.00 | 277.61 | 957.29 |
| BANKS, ALFRED R | PROGRAM AIDE (PT) | 5,168.37 | 0.00 | 0.00 | 5,168.37 | 0.00 | 0.00 | 0.00 | 74.95 | 103.34 |
| BARNES, BRITTANY | PROGRAM LEADER I (PT) | 9,661.08 | 38.97 | 0.00 | 9,700.05 | 0.00 | 0.00 | 0.00 | 140.64 | 483.05 |
| BARTLETT, KELSEY J | LIFEGUARD/SWIM INSTR I (PT) | 1,919.16 | 0.00 | 0.00 | 1,919.16 | 0.00 | 0.00 | 0.00 | 27.84 | 38.40 |
| BASARAN, EMRE J | LIFEGUARD/SWIM INSTR I (PT) | 1,487.76 | 0.00 | 0.00 | 1,487.76 | 0.00 | 0.00 | 0.00 | 21.58 | 29.76 |
| BERNARDO, DANIEL | LIFEGUARD/SWIM INSTR I (PT) | 1,574.80 | 0.00 | 0.00 | 1,574.80 | 0.00 | 0.00 | 0.00 | 22.85 | 31.51 |
| BERNARDO, REBEKAH L | PROGRAM LEADER I (PT) | 5,163.34 | 0.00 | 0.00 | 5,163.34 | 0.00 | 0.00 | 0.00 | 74.88 | 103.29 |
| BOATRIGHT, ANDREW N | LIFEGUARD/SWIM INSTR I (PT) | 3,383.06 | 0.00 | 1,668.78 | 5,051.84 | 0.00 | 0.00 | 0.00 | 73.25 | 252.62 |
| BRAM, MIRANDA | PROGRAM LEADER I (PT) | 2,258.54 | 0.00 | 0.00 | 2,258.54 | 0.00 | 0.00 | 0.00 | 32.77 | 112.94 |
| BRIGGS, MELISSA V | PROGRAM LEADER I (PT) | 697.97 | 0.00 | 0.00 | 697.97 | 0.00 | 0.00 | 0.00 | 10.13 | 13.95 |
| BROWNING, KEVIN | PROGRAM LEADER I (PT) | 12,761.84 | 40.95 | 0.00 | 12,802.79 | 0.00 | 0.00 | 0.00 | 185.68 | 638.11 |
| BRYAN, JEFFREY D | LIFEGUARD/SWIM INSTR I (PT) | 2,812.23 | 0.00 | 0.00 | 2,812.23 | 0.00 | 0.00 | 0.00 | 40.78 | 56.24 |
| BURNS, CHINTANA | PROGRAM SPECIALIST III (PT) | 16,111.19 | 0.00 | 0.00 | 16,111.19 | 0.00 | 0.00 | 0.00 | 233.63 | 805.57 |
| BYRD, KAELYN A | PROGRAM LEADER II (PT) | 9,825.42 | 0.00 | 0.00 | 9,825.42 | 0.00 | 0.00 | 0.00 | 142.50 | 196.50 |
| CALDER, AUDREY R | RECREATION COORD | 57,375.22 | 0.00 | 0.00 | 57,375.22 | 18,076.59 | 6,363.36 | 0.00 | 1,092.98 | 1,147.48 |
| CALLAHAN, BRYAN P | PROGRAM LEADER II (PT) | 905.73 | 0.00 | 0.00 | 905.73 | 0.00 | 0.00 | 0.00 | 13.12 | 45.30 |
| CAMPBELL, JESSE W | LIFEGUARD/SWIM INSTR I (PT) | 2,385.90 | 0.00 | 0.00 | 2,385.90 | 0.00 | 0.00 | 0.00 | 34.61 | 47.71 |
| CAMUTI, PATRICIA | PROGRAM LEADER I (PT) | 6,274.39 | 0.00 | 0.00 | 6,274.39 | 0.00 | 0.00 | 0.00 | 90.99 | 125.52 |
| CANALES, DANIELLE A | LIFEGUARD/SWIM INSTR I (PT) | 3,166.67 | 0.00 | 2,779.79 | 5,946.46 | 0.00 | 0.00 | 0.00 | 86.24 | 118.97 |
| CANTRELL, ROBERT L | PROGRAM LEADER II (PT) | 2,899.26 | 0.00 | 0.00 | 2,899.26 | 0.00 | 0.00 | 0.00 | 42.05 | 144.97 |
| CARL, MATTHEW D | PROGRAM SPECIALIST III (PT) | 12,517.50 | 0.00 | 0.00 | 12,517.50 | 0.00 | 0.00 | 0.00 | 181.52 | 625.90 |
| CARLINE, STEPHANIE B | PROGRAM SITE COORD (PT) | 1,245.37 | 0.00 | 0.00 | 1,245.37 | 0.00 | 0.00 | 0.00 | 18.06 | 62.27 |
| CARLISLE, JESSICA M | PROGRAM LEADER II (PT) | 5,200.65 | 0.00 | 507.18 | 5,707.83 | 0.00 | 0.00 | 0.00 | 82.78 | 285.41 |
| CARR, ALEX M | LIFEGUARD/SWIM INSTR I (PT) | 447.30 | 0.00 | 0.00 | 447.30 | 0.00 | 0.00 | 0.00 | 6.49 | 8.95 |
| CARR, ASHLEY D | PROGRAM LEADER II (PT) | 3,910.27 | 0.00 | 1,894.55 | 5,804.82 | 0.00 | 0.00 | 0.00 | 84.17 | 116.08 |

| | <u>Position Title</u> | <u>Reg Pay</u> | <u>Overtime Pay</u> | <u>Other Pay</u> | <u>Gross Salary</u> | | | | | | |
|---------------------------|------------------------------|----------------|---------------------|------------------|---------------------|-----------|-----------|------|----------|----------|--|
| Community Services | | | | | | | | | | | |
| MAIKE, JESSICA R | PROGRAM LEADER II (PT) | 2,002.91 | 0.00 | 0.00 | 2,002.91 | 0.00 | 0.00 | 0.00 | 29.05 | 100.16 | |
| MANNING, THELMA C | CUSTOMER SERVICE AIDE (PT) | 15,697.51 | 0.00 | 0.00 | 15,697.51 | 0.00 | 0.00 | 0.00 | 227.63 | 313.96 | |
| MARIONI-SARLATTE, | PROGRAM LEADER I (PT) | 2,752.25 | 0.00 | 0.00 | 2,752.25 | 0.00 | 0.00 | 0.00 | 39.93 | 137.60 | |
| MARTINEAU, BENJAMIN K | LIFEGUARD/SWIM INSTR I (PT) | 1,379.93 | 0.00 | 0.00 | 1,379.93 | 0.00 | 0.00 | 0.00 | 20.01 | 27.61 | |
| MATTOX, SIMONE | PROGRAM LEADER I (PT) | 24.75 | 0.00 | 0.00 | 24.75 | 0.00 | 0.00 | 0.00 | 0.36 | 1.24 | |
| MCFADDEN, BROOKE A | PROGRAM LEADER I (PT) | 7,164.35 | 0.00 | 2,735.82 | 9,900.17 | 0.00 | 0.00 | 0.00 | 143.58 | 495.01 | |
| MCGINNES, JYNELLE | PROGRAM LEADER I (PT) | 1,715.21 | 0.00 | 0.00 | 1,715.21 | 0.00 | 0.00 | 0.00 | 24.88 | 85.75 | |
| MEGGERS-SMITH, | MANAGEMENT ANALYST I | 79,977.36 | 0.00 | 4,279.53 | 84,256.89 | 18,076.59 | 11,670.20 | 0.00 | 1,736.78 | 1,599.60 | |
| MEIER, SHANE T | PROGRAM LEADER I (PT) | 662.40 | 0.00 | 0.00 | 662.40 | 0.00 | 0.00 | 0.00 | 9.60 | 33.12 | |
| MENDOZA, MARCIA D | PROGRAM SPECIALIST I (PT) | 1,044.90 | 0.00 | 3,238.30 | 4,283.20 | 0.00 | 0.00 | 0.00 | 62.12 | 214.17 | |
| MERKLEY, DEBORAH L | PROGRAM SPECIALIST I (PT) | 5,478.56 | 0.00 | 51.80 | 5,530.36 | 0.00 | 0.00 | 0.00 | 80.21 | 276.52 | |
| MESA, ELSA G | PROGRAM SPECIALIST I (PT) | 17,963.32 | 0.00 | 0.00 | 17,963.32 | 0.00 | 2,555.03 | 0.00 | 260.51 | 359.26 | |
| MEYRING, JUDITH C | PROGRAM LEADER II (PT) | 8,585.88 | 0.00 | 0.00 | 8,585.88 | 0.00 | 0.00 | 0.00 | 124.50 | 171.72 | |
| MIKOLAJCIK, MIKAELA | PROGRAM SPECIALIST I (PT) | 11,860.16 | 42.86 | 1,205.94 | 13,108.96 | 0.00 | 0.00 | 0.00 | 190.06 | 261.34 | |
| MILLER, KIMBERLY | PROGRAM LEADER I (PT) | 710.34 | 0.00 | 0.00 | 710.34 | 0.00 | 0.00 | 0.00 | 10.30 | 35.52 | |
| MILLER, TATE E | PROGRAM LEADER I (PT) | 2,803.37 | 0.00 | 0.00 | 2,803.37 | 0.00 | 0.00 | 0.00 | 40.67 | 56.07 | |
| MINER, GARRETT DAVID | PROGRAM LEADER I (PT) | 1,719.88 | 0.00 | 0.00 | 1,719.88 | 0.00 | 0.00 | 0.00 | 24.94 | 86.00 | |
| MOLLENBERND, RACHEL M | PROGRAM LEADER I (PT) | 2,094.87 | 0.00 | 0.00 | 2,094.87 | 0.00 | 0.00 | 0.00 | 30.37 | 104.79 | |
| MONCALEANO, ERICA M | PROGRAM LEADER I (PT) | 7,597.84 | 0.00 | 0.00 | 7,597.84 | 0.00 | 0.00 | 0.00 | 110.19 | 379.90 | |
| MONTGOMERY, VALERIE JP | PROGRAM LEADER I (PT) | 7,329.37 | 0.00 | 0.00 | 7,329.37 | 0.00 | 0.00 | 0.00 | 106.27 | 366.47 | |
| MORALES, YVETTE A | PROGRAM LEADER I (PT) | 872.69 | 0.00 | 0.00 | 872.69 | 0.00 | 0.00 | 0.00 | 12.66 | 17.46 | |
| MORRIS, KELLY JAMES | LIFEGUARD/SWIM INSTR I (PT) | 129.94 | 0.00 | 0.00 | 129.94 | 0.00 | 0.00 | 0.00 | 1.89 | 2.60 | |
| MUCK, LAREE | PROGRAM LEADER II (PT) | 6,299.78 | 0.00 | 0.00 | 6,299.78 | 0.00 | 0.00 | 0.00 | 91.35 | 315.02 | |
| NANCE, BARBARA J | PROGRAM SPECIALIST III (PT) | 10,673.86 | 0.00 | 0.00 | 10,673.86 | 0.00 | 0.00 | 0.00 | 154.79 | 213.49 | |
| NELSON, ALICIA M | PROGRAM SPECIALIST I (PT) | 10,465.79 | 0.00 | 8,022.69 | 18,488.48 | 0.00 | 0.00 | 0.00 | 268.09 | 924.43 | |
| NICHOLSON, MARLISA H | PROGRAM LEADER I (PT) | 971.04 | 0.00 | 0.00 | 971.04 | 0.00 | 0.00 | 0.00 | 14.08 | 48.55 | |
| NOACK, TAYLOR A | PROGRAM LEADER I (PT) | 2,310.03 | 0.00 | 0.00 | 2,310.03 | 0.00 | 0.00 | 0.00 | 33.50 | 115.51 | |
| NOTTINGHAM, LAYLA N | PROGRAM LEADER I (PT) | 1,904.97 | 0.00 | 0.00 | 1,904.97 | 0.00 | 0.00 | 0.00 | 27.63 | 95.26 | |
| NYHOLM, AMY L | PROGRAM LEADER II (PT) | 293.93 | 0.00 | 10,710.56 | 11,004.49 | 0.00 | 0.00 | 0.00 | 159.58 | 550.24 | |
| OCHOA, HUGO A | SR ADMINISTRATIVE CLERK | 49,379.01 | 0.00 | 1,195.83 | 50,574.84 | 18,088.69 | 5,610.81 | 0.00 | 914.13 | 1,011.45 | |
| O'CONNEL-NOTTINGHAM, | PROGRAM LEADER I (PT) | 13,320.58 | 58.70 | 0.00 | 13,379.28 | 0.00 | 0.00 | 0.00 | 194.03 | 266.43 | |
| OLIVE, JULIE ANNE | LIFEGUARD/SWIM INSTR I (PT) | 3,059.61 | 0.00 | 0.00 | 3,059.61 | 0.00 | 0.00 | 0.00 | 44.36 | 61.18 | |
| OLSON, TYLER J | LIFEGUARD/SWIM INSTR I (PT) | 374.81 | 0.00 | 0.00 | 374.81 | 0.00 | 0.00 | 0.00 | 5.44 | 7.50 | |
| PAVIA, JOHN M | LIFEGUARD/SWIM INSTR I (PT) | 3,099.30 | 0.00 | 487.92 | 3,587.22 | 0.00 | 0.00 | 0.00 | 52.02 | 71.74 | |
| PEREZ, JEANETTE | PROGRAM SPECIALIST III (PT) | 13,410.11 | 0.00 | 0.00 | 13,410.11 | 0.00 | 0.00 | 0.00 | 194.48 | 670.52 | |
| PEREZ, SALVADOR | PROGRAM LEADER II (PT) | 5,351.43 | 0.00 | 0.00 | 5,351.43 | 0.00 | 0.00 | 0.00 | 77.62 | 267.58 | |
| PERSON, TANNER L | LIFEGUARD/SWIM INSTR I (PT) | 1,877.34 | 0.00 | 0.00 | 1,877.34 | 0.00 | 0.00 | 0.00 | 27.23 | 37.55 | |
| PHIFER, ALEXANDER A | PROGRAM LEADER II (PT) | 10,575.11 | 0.00 | 2,376.69 | 12,951.80 | 0.00 | 0.00 | 0.00 | 187.83 | 647.61 | |
| PHILPOTT, JANIE C | PROGRAM LEADER I (PT) | 1,238.35 | 28.46 | 0.00 | 1,266.81 | 0.00 | 0.00 | 0.00 | 18.37 | 61.92 | |
| PINGER, ALYSSA G | PROGRAM LEADER I (PT) | 12,824.36 | 0.00 | 0.00 | 12,824.36 | 0.00 | 0.00 | 0.00 | 185.98 | 641.25 | |
| PINGER, DEANNA L | ADMINISTRATIVE TECHNICIAN II | 60,759.92 | 0.00 | 0.00 | 60,759.92 | 18,076.59 | 6,737.24 | 0.00 | 1,156.37 | 1,215.20 | |
| PINGER, NATHANIEL J | PROGRAM AIDE (PT) | 6,565.90 | 46.31 | 0.00 | 6,612.21 | 0.00 | 0.00 | 0.00 | 95.89 | 131.31 | |
| PIRONDINI, ANDREW J | LIFEGUARD/SWIM INSTR I(PT) | 233.36 | 0.00 | 0.00 | 233.36 | 0.00 | 0.00 | 0.00 | 3.39 | 4.68 | |
| PONCE, ROBERTA M | PROGRAM LEADER II (PT) | 14,028.51 | 0.00 | 0.00 | 14,028.51 | 0.00 | 0.00 | 0.00 | 203.38 | 280.57 | |

| | <u>Position Title</u> | <u>Reg Pay</u> | <u>Overtime Pay</u> | <u>Other Pay</u> | <u>Gross Salary</u> | | | | | | |
|---------------------------|---------------------------|----------------|---------------------|------------------|---------------------|------|------|------|-------|--------|--|
| Community Services | | | | | | | | | | | |
| PRADO, GHEIZEL | PROGRAM SPECIALIST I (PT) | 4,183.82 | 0.00 | 0.00 | 4,183.82 | 0.00 | 0.00 | 0.00 | 60.67 | 83.69 | |
| PROTHERO, SHELBY N | PROGRAM LEADER I (PT) | 3,203.49 | 0.00 | 0.00 | 3,203.49 | 0.00 | 0.00 | 0.00 | 46.46 | 160.19 | |

| | | | | | | | | | | |
|-----------------------|-----------------------------|-----------|-------|-----------|-----------|------|----------|------|--------|--------|
| PRUITT, HAILEY S | CUSTOMER SERVICE AIDE (PT) | 1,320.34 | 0.00 | 0.00 | 1,320.34 | 0.00 | 0.00 | 0.00 | 19.14 | 26.42 |
| PULIDO, RENEE J | CUSTOMER SERVICE AIDE (PT) | 2,783.18 | 0.00 | 0.00 | 2,783.18 | 0.00 | 0.00 | 0.00 | 40.36 | 55.67 |
| PURTILL, KATHERINE A | LIFEGUARD/SWIM INSTR I (PT) | 46.85 | 0.00 | 0.00 | 46.85 | 0.00 | 0.00 | 0.00 | 0.68 | 0.94 |
| QUIROZ, NAOMI | PROGRAM COORD I (PT) | | 0.00 | 0.00 | 3,572.72 | 0.00 | 0.00 | 0.00 | 51.81 | 71.45 |
| RAGSDALE, SUSAN M | PROGRAM LEADER I (PT) | 4,905.01 | 21.49 | 0.00 | 4,926.50 | 0.00 | 0.00 | 0.00 | 71.44 | 98.13 |
| RANEY, CIERRA J | PROGRAM LEADER II (PT) | 0.00 | 10.93 | 14,021.86 | 14,032.79 | 0.00 | 0.00 | 0.00 | 203.48 | 280.43 |
| RENNER, RACHEL D | PROGRAM LEADER II (PT) | 559.26 | 0.00 | 0.00 | 559.26 | 0.00 | 0.00 | 0.00 | 8.11 | 27.96 |
| RHOADS, MIKAELA G | PROGRAM LEADER I (PT) | 2,229.15 | 0.00 | 0.00 | 2,229.15 | 0.00 | 0.00 | 0.00 | 32.34 | 111.47 |
| ROACH, JOHNATHAN S | PROGRAM AIDE (PT) | 1,547.20 | 0.00 | 0.00 | 1,547.20 | 0.00 | 0.00 | 0.00 | 22.43 | 30.96 |
| ROARK, MICHAEL A | LIFEGUARD/SWIM INSTR I (PT) | 5,487.23 | 0.00 | 0.00 | 5,487.23 | 0.00 | 0.00 | 0.00 | 79.56 | 109.70 |
| ROBERTS, JOHN T | PROGRAM LEADER II (PT) | 13,028.39 | 64.53 | 0.00 | 13,092.92 | 0.00 | 0.00 | 0.00 | 189.87 | 651.43 |
| ROBERTSON, WILASHA A | PROGRAM LEADER I (PT) | 75.08 | 0.00 | 0.00 | 75.08 | 0.00 | 0.00 | 0.00 | 1.09 | 3.75 |
| ROBINSON, LASHONDA N | PROGRAM SPECIALIST I (PT) | 2,487.68 | 56.53 | 0.00 | 2,544.21 | 0.00 | 0.00 | 0.00 | 36.89 | 124.39 |
| ROHNSTOCK, AJHANAIE O | PROGRAM AIDE (PT) | 2,562.40 | 0.00 | 0.00 | 2,562.40 | 0.00 | 0.00 | 0.00 | 37.17 | 51.27 |
| ROMMEL, CODY | PROGRAM LEADER I (PT) | 2,854.67 | 0.00 | 0.00 | 2,854.67 | 0.00 | 0.00 | 0.00 | 41.41 | 142.74 |
| ROUMBANIS, VICTORIA A | PROGRAM LEADER II (PT) | 9,959.80 | 0.00 | 0.00 | 9,959.80 | 0.00 | 0.00 | 0.00 | 144.43 | 498.01 |
| RYAN, EVAN N | PROGRAM AIDE (PT) | 942.48 | 0.00 | 0.00 | 942.48 | 0.00 | 0.00 | 0.00 | 13.67 | 18.86 |
| SALAZAR, KAYLA | PROGRAM LEADER II (PT) | 2,295.02 | 0.00 | 0.00 | 2,295.02 | 0.00 | 0.00 | 0.00 | 33.28 | 114.77 |
| SANCHEZ, SERGIO J | PROGRAM LEADER II (PT) | 3,747.52 | 0.00 | 0.00 | 3,747.52 | 0.00 | 0.00 | 0.00 | 54.35 | 74.95 |
| SANTISTEVAN, MYSTIC J | PROGRAM LEADER I (PT) | 3,166.41 | 0.00 | 0.00 | 3,166.41 | 0.00 | 0.00 | 0.00 | 45.94 | 158.32 |
| SCHAAKE, CODY | LIFEGUARD/SWIM INSTR I (PT) | 1,884.03 | 0.00 | 2,724.57 | 4,608.60 | 0.00 | 0.00 | 0.00 | 66.85 | 92.17 |
| SCHAAKE, HEATHER M | PROGRAM SITE COORD (PT) | 25,585.76 | 0.00 | 0.00 | 25,585.76 | 0.00 | 0.00 | 0.00 | 371.01 | 511.73 |
| SEGURA, LAUREN N | PROGRAM LEADER I (PT) | 3,172.97 | 0.00 | 0.00 | 3,172.97 | 0.00 | 0.00 | 0.00 | 46.03 | 158.66 |
| SIMONS, BRITNIE N | PROGRAM LEADER I (PT) | 1,695.41 | 0.00 | 0.00 | 1,695.41 | 0.00 | 0.00 | 0.00 | 24.59 | 84.79 |
| SJOBORG, COURTNEY | PROGRAM LEADER II (PT) | 2,420.60 | 0.00 | 0.00 | 2,420.60 | 0.00 | 0.00 | 0.00 | 35.11 | 121.03 |
| SMITH, JASMINE D | PROGRAM SPECIALIST I (PT) | 8,007.48 | 0.00 | 1,213.00 | 9,220.48 | 0.00 | 0.00 | 0.00 | 133.69 | 461.04 |
| SORRELL, MAUREEN L | PROGRAM SPECIALIST II (PT) | 2,432.07 | 0.00 | 0.00 | 2,432.07 | 0.00 | 0.00 | 0.00 | 35.28 | 48.64 |
| SPEROW, ZACKERY A | PROGRAM LEADER II (PT) | 6,330.94 | 0.00 | 0.00 | 6,330.94 | 0.00 | 0.00 | 0.00 | 91.82 | 316.55 |
| STAFFORD, SARAH E | LIFEGUARD/SWIM INSTR I (PT) | 3,621.20 | 0.00 | 973.74 | 4,594.94 | 0.00 | 0.00 | 0.00 | 66.65 | 91.90 |
| STERN, JULIA R | LIFEGUARD/SWIM INSTR I (PT) | 350.93 | 0.00 | 0.00 | 350.93 | 0.00 | 0.00 | 0.00 | 5.10 | 7.03 |
| STOLTE, RITAANN | PROGRAM LEADER II (PT) | 5,994.77 | 0.00 | 0.00 | 5,994.77 | 0.00 | 0.00 | 0.00 | 86.95 | 119.89 |
| STURDEE, CHRISTIAN M | PROGRAM LEADER I (PT) | 7,386.36 | 35.89 | 0.00 | 7,422.25 | 0.00 | 0.00 | 0.00 | 107.64 | 369.32 |
| SWESEY, KRISTINA M | PROGRAM LEADER II (PT) | 10,337.32 | 0.00 | 0.00 | 10,337.32 | 0.00 | 0.00 | 0.00 | 149.91 | 516.86 |
| SWETLAND, CHERISH A | PROGRAM LEADER I (PT) | 4,275.52 | 0.00 | 246.61 | 4,522.13 | 0.00 | 0.00 | 0.00 | 65.58 | 226.10 |
| TAYNTON, ALLYSON S | PROGRAM AIDE (PT) | 2,497.91 | 0.00 | 0.00 | 2,497.91 | 0.00 | 0.00 | 0.00 | 36.22 | 49.96 |
| TELLEZ, HERMILO G | PROGRAM LEADER II (PT) | 6,624.94 | 24.89 | 0.00 | 6,649.83 | 0.00 | 0.00 | 0.00 | 96.44 | 132.52 |
| THOMAS, MICHELLE A | PROGRAM SPECIALIST III (PT) | 11,878.44 | 0.00 | 0.00 | 11,878.44 | 0.00 | 1,671.06 | 0.00 | 172.26 | 237.57 |
| THRONE, ERICA A | PROGRAM LEADER I (PT) | 5,116.11 | 0.00 | 49.49 | 5,165.60 | 0.00 | 0.00 | 0.00 | 74.91 | 258.28 |
| TONIC-FINLEY, TREY L | PROGRAM AIDE (PT) | 1,462.40 | 0.00 | 0.00 | 1,462.40 | 0.00 | 0.00 | 0.00 | 21.19 | 29.25 |
| TORRES, MARY J | PROGRAM COORD I (PT) | 34,514.05 | 0.00 | 0.00 | 34,514.05 | 0.00 | 4,893.21 | 0.00 | 500.44 | 690.31 |
| TRANTINA, KAYLA A | LIFEGUARD/SWIM INSTR I (PT) | 825.65 | 0.00 | 0.00 | 825.65 | 0.00 | 0.00 | 0.00 | 11.97 | 16.52 |
| TRAVERS, ALISSA L | PROGRAM AIDE (PT) | 2,635.20 | 0.00 | 0.00 | 2,635.20 | 0.00 | 0.00 | 0.00 | 38.23 | 52.73 |

| | <u>Position Title</u> | <u>Reg Pay</u> | <u>Overtime Pay</u> | <u>Other Pay</u> | <u>Gross Salary</u> | | | | | |
|---------------------------|--------------------------------|----------------|---------------------|------------------|---------------------|-----------|-----------|----------|----------|----------|
| Community Services | | | | | | | | | | |
| TREIMAN, MATTHEW | RECREATION SUPV | 85,642.94 | 0.00 | 1,587.99 | 87,230.93 | 17,413.87 | 12,483.54 | 839.51 | 1,855.34 | 1,712.84 |
| TREVINO, CARLOS | PROGRAM LEADER I (PT) | 6,019.06 | 0.00 | 0.00 | 6,019.06 | 0.00 | 0.00 | 0.00 | 87.27 | 300.98 |
| TRUE BATEMAN, KENNA M | LIFEGUARD/SWIM INSTR I (PT) | 1,070.52 | 0.00 | 284.78 | 1,355.30 | 0.00 | 0.00 | 0.00 | 19.67 | 27.11 |
| VAILLANCOURT, KAREN | CUSTOMER SERVICE AIDE (PT) | 3,989.99 | 0.00 | 0.00 | 3,989.99 | 0.00 | 0.00 | 0.00 | 57.87 | 79.81 |
| VIEIRA, JOAO V | PROGRAM LEADER II (PT) | 7,737.49 | 0.00 | 0.00 | 7,737.49 | 0.00 | 0.00 | 0.00 | 112.23 | 386.87 |
| WALKER, GARRETT L | LIFEGUARD/SWIM INSTR I (PT) | 2,903.70 | 79.34 | 1,407.17 | 4,390.21 | 0.00 | 0.00 | 0.00 | 63.67 | 86.22 |
| WALKER, KERRY K | DIRECTOR OF COMMUNITY SERVICES | 158,677.31 | 0.00 | 4,500.00 | 163,177.31 | 18,076.59 | 10,370.16 | 1,586.74 | 3,012.55 | 3,078.89 |
| WARNE, KAITLIN N | LIFEGUARD/SWIM INSTR II (PT) | 6,029.93 | 0.00 | 0.00 | 6,029.93 | 0.00 | 0.00 | 0.00 | 87.45 | 120.62 |
| WATERS, DANIELLE N | RECREATION COORD | 57,375.22 | 0.00 | 0.00 | 57,375.22 | 6,752.41 | 6,363.36 | 0.00 | 1,105.77 | 1,147.48 |
| WATSON, MEGAN A | LIFEGUARD/SWIM INSTR I (PT) | 22.43 | 0.00 | 346.56 | 368.99 | 0.00 | 0.00 | 0.00 | 5.35 | 7.38 |
| WEINACHT, KRYSTINA M | LIFEGUARD/SWIM INSTR I (PT) | 3,276.17 | 0.00 | 725.05 | 4,001.22 | 0.00 | 0.00 | 0.00 | 58.02 | 80.03 |

| | | | | | | | | | | |
|-------------------------|-----------------------------|-----------|--------|-------|-----------|-----------|----------|------|----------|----------|
| WEISS, CODY W | LIFEGUARD/SWIM INSTR I (PT) | 1,966.01 | 0.00 | 0.00 | 1,966.01 | 0.00 | 0.00 | 0.00 | 28.52 | 39.33 |
| WELLS, WENDY M | PROGRAM SPECIALIST III (PT) | 4,889.30 | 0.00 | 0.00 | 4,889.30 | 0.00 | 0.00 | 0.00 | 70.91 | 244.49 |
| WEST, NGOC DEBBIE | PROGRAM SPECIALIST III (PT) | 4,846.40 | 0.00 | 0.00 | 4,846.40 | 0.00 | 0.00 | 0.00 | 70.29 | 242.34 |
| WHITE, ZANDREAL L | ADMINISTRATIVE TECHNICIAN I | 54,970.56 | 0.00 | 0.00 | 54,970.56 | 13,621.45 | 6,097.69 | 0.00 | 1,015.87 | 1,099.46 |
| WHITNEY, BONNIE J | CUSTOMER SERVICE AIDE (PT) | 13,703.43 | 0.00 | 0.00 | 13,703.43 | 0.00 | 0.00 | 0.00 | 198.72 | 274.06 |
| WIESE, FRIEDERIKE | PROGRAM SPECIALIST III (PT) | 8,700.64 | 0.00 | 44.24 | 8,744.88 | 0.00 | 0.00 | 0.00 | 126.80 | 437.26 |
| WIGGS, JENNIFER W | PROGRAM LEADER II (PT) | 6,872.55 | 22.57 | 0.00 | 6,895.12 | 0.00 | 0.00 | 0.00 | 100.00 | 343.66 |
| WILKEN, AMANDA M | PROGRAM SITE COORD (PT) | 26,812.38 | 0.00 | 0.00 | 26,812.38 | 0.00 | 0.00 | 0.00 | 388.76 | 1,340.65 |
| WILKEN, TESS E | PROGRAM SITE COORD (PT) | 25,931.36 | 0.00 | 0.00 | 25,931.36 | 0.00 | 0.00 | 0.00 | 376.01 | 1,296.57 |
| WILLIAMS, JENNIFER D | PROGRAM SPECIALIST I (PT) | 6,548.46 | 0.00 | 0.00 | 6,548.46 | 0.00 | 0.00 | 0.00 | 94.96 | 130.98 |
| WILLIAMS, JESSICA M | PROGRAM SPECIALIST II (PT) | 4,582.17 | 0.00 | 0.00 | 4,582.17 | 0.00 | 0.00 | 0.00 | 66.44 | 229.11 |
| WILLIAMS, MICHELE | CUSTOMER SERVICE AIDE (PT) | 12,884.39 | 0.00 | 0.00 | 12,884.39 | 0.00 | 0.00 | 0.00 | 186.83 | 644.20 |
| WILLIAMS, VERONICA | PROGRAM SPECIALIST II (PT) | 5,687.15 | 0.00 | 0.00 | 5,687.15 | 0.00 | 0.00 | 0.00 | 82.47 | 284.36 |
| WILLIAMSON, CYNTHIA D | RECREATION COORD | 57,375.22 | 0.00 | 0.00 | 57,375.22 | 13,612.21 | 6,363.36 | 0.00 | 1,097.81 | 1,147.48 |
| WILLIAMSON, ELIZABETH M | LIFEGUARD/SWIM INSTR I (PT) | 1,895.89 | 0.00 | 0.00 | 1,895.89 | 0.00 | 0.00 | 0.00 | 27.50 | 37.93 |
| WILLIAMSON, JORDAN L | PROGRAM LEADER I (PT) | 927.32 | 0.00 | 0.00 | 927.32 | 0.00 | 0.00 | 0.00 | 13.45 | 18.55 |
| WILLIAMS-ROSS, SEQUOIA | PROGRAM AIDE (PT) | 1,414.40 | 0.00 | 0.00 | 1,414.40 | 0.00 | 0.00 | 0.00 | 20.53 | 70.72 |
| WILLINGHAM, DEBORAH L | CUSTOMER SERVICE AIDE (PT) | 17,482.21 | 45.64 | 0.00 | 17,527.85 | 0.00 | 0.00 | 0.00 | 254.18 | 349.64 |
| WILSON III, KENNETH J | PROGRAM LEADER II (PT) | 11,436.70 | 102.67 | 0.00 | 11,539.37 | 0.00 | 0.00 | 0.00 | 167.34 | 571.86 |
| WILSON, ASHLEY K | PROGRAM LEADER I (PT) | 1,744.07 | 0.00 | 0.00 | 1,744.07 | 0.00 | 0.00 | 0.00 | 25.29 | 87.20 |
| WYNES, ANN B | CUSTOMER SERVICE AIDE (PT) | 3,211.22 | 0.00 | 0.00 | 3,211.22 | 0.00 | 0.00 | 0.00 | 46.56 | 64.23 |

Total for 2,471,227.26 1,444.20 189,466.79 2,662,138.25

Housing & Redevelopment

| | | | | | | | | | | |
|-------------------|-----------------------------|------------|--------|-----------|------------|-----------|-----------|----------|----------|----------|
| ADAMS, BRIAN | STUDENT INTERN-COLLEGE (PT) | 59.50 | 0.00 | 0.00 | 59.50 | 0.00 | 0.00 | 0.00 | 0.86 | 1.19 |
| ADAMS, LATOICHE L | STUDENT INTERN-COLLEGE (PT) | 4,090.63 | 0.00 | 0.00 | 4,090.63 | 0.00 | 0.00 | 0.00 | 59.31 | 81.85 |
| BLAKE, TAMARA M | HOUSING/REDEV TECHNICIAN I | 37,492.66 | 211.39 | 1,507.83 | 39,211.88 | 8,377.00 | 4,082.89 | 0.00 | 784.17 | 750.42 |
| BRICE, JENNIFER J | HOUSING/REDEV TECHNICIAN II | 58,156.28 | 0.00 | 0.00 | 58,156.28 | 13,612.21 | 6,449.57 | 0.00 | 1,112.44 | 1,163.20 |
| CANTU, EMILY N | HOUSING/REDEV PROJECT COORD | 108,906.80 | 0.00 | 17,402.90 | 126,309.70 | 18,076.59 | 17,409.07 | 1,067.02 | 2,512.83 | 2,178.09 |
| CRAIG, KAREN A | ADMINISTRATIVE TECHNICIAN I | 54,970.56 | 211.06 | 0.00 | 55,181.62 | 18,076.59 | 6,097.69 | 0.00 | 1,051.12 | 1,099.46 |
| EDMONSON, WINONA | STUDENT INTERN-COLLEGE (PT) | 8,466.00 | 25.50 | 0.00 | 8,491.50 | 0.00 | 0.00 | 0.00 | 123.14 | 169.39 |
| ENG, TIMOTHY H | STUDENT INTERN-COLLEGE (PT) | 3,287.38 | 0.00 | 0.00 | 3,287.38 | 0.00 | 0.00 | 0.00 | 47.67 | 65.76 |
| FISH, RONALD L | CODE COMPLIANCE TECH I | 52,854.30 | 0.00 | 180.00 | 53,034.30 | 922.20 | 5,863.74 | 3,000.00 | 1,075.04 | 1,057.10 |

Position Title Reg Pay Overtime Pay Other Pay Gross Salary

Housing & Redevelopment

| | | | | | | | | | | |
|------------------------|-------------------------------|------------|----------|-----------|------------|-----------|-----------|----------|----------|----------|
| FLESHER, DEVYN | STUDENT INTERN-COLLEGE (PT) | 2,248.25 | 0.00 | 0.00 | 2,248.25 | 0.00 | 0.00 | 0.00 | 32.60 | 44.99 |
| GILLILAND, DEE A | SR HOUSING/REDEV SPECIALIST | 91,602.72 | 0.00 | 8,677.37 | 100,280.09 | 13,621.45 | 14,020.00 | 896.99 | 2,033.72 | 1,832.16 |
| GOMES JR, DANIEL M | HOUSING/REDEV SPEC I (PT) | 45,519.80 | 0.00 | 144.00 | 45,663.80 | 0.00 | 0.00 | 0.00 | 662.13 | 910.38 |
| GONZALES, EVA | SR CODE COMPLIANCE TECHNICIAN | 63,953.74 | 76.49 | 4,705.20 | 68,735.43 | 1,579.68 | 7,589.85 | 3,000.00 | 314.15 | 1,303.08 |
| HODSON, MARY G | HOUSING/REDEV TECHNICIAN II | 58,156.28 | 502.55 | 1,152.12 | 59,810.95 | 18,076.59 | 6,449.57 | 0.00 | 1,131.69 | 1,163.20 |
| JOHNSTON, CYNTHIA W | DIRECTOR OF HOUSING/REDEV | 170,365.96 | 0.00 | 11,208.00 | 181,573.96 | 1,579.68 | 11,150.47 | 1,703.68 | 3,343.69 | 3,305.75 |
| LARSON, KATHERINE M | HOUSING/REDEV SPECIALIST II | 70,288.28 | 1,529.28 | 0.00 | 71,817.56 | 6,752.41 | 7,790.11 | 0.00 | 1,364.62 | 1,405.84 |
| LAYTON, HOLLY M | SECRETARY I | 46,272.58 | 605.49 | 0.00 | 46,878.07 | 407.52 | 5,143.42 | 3,000.00 | 957.71 | 925.44 |
| LORENZO, NANCY A | ADMINISTRATIVE TECHNICIAN I | 50,169.53 | 0.00 | 251.76 | 50,421.29 | 12,522.75 | 5,568.58 | 0.00 | 957.23 | 1,003.34 |
| LUCHINI, ERIC S | HOUSING/REDEV PROJECT COORD | 108,806.42 | 0.00 | 2,894.38 | 111,700.80 | 18,071.45 | 15,790.57 | 1,066.52 | 2,337.49 | 2,176.08 |
| MACHADO, BRETT E | HOUSING/REDEV TECHNICIAN I | 39,651.72 | 0.00 | 0.00 | 39,651.72 | 4,234.53 | 3,118.33 | 0.00 | 709.54 | 791.12 |
| MARISCAL, FABIAN C | HOUSING/REDEV PRG LD VYIA | 24,412.10 | 0.00 | 144.00 | 24,556.10 | 0.00 | 0.00 | 0.00 | 356.10 | 488.24 |
| MCGINNESS, CONNIE | SR HOUSING/REDEV SPECIALIST | 91,602.72 | 0.00 | 993.95 | 92,596.67 | 18,071.35 | 13,323.79 | 0.00 | 1,963.52 | 1,832.16 |
| MCNEIL, QUANISHA R | STUDENT INTERN-COLLEGE (PT) | 1,020.00 | 0.00 | 0.00 | 1,020.00 | 0.00 | 0.00 | 0.00 | 14.79 | 20.41 |
| MILLS, NANETTE M | HOUSING/REDEV SPECIALIST II | 70,154.42 | 0.00 | 1,834.74 | 71,989.16 | 18,076.59 | 7,774.33 | 0.00 | 1,318.08 | 1,405.84 |
| MONJE-PETTY, ALEXANDRA | HOUSING/REDEV SPECIALIST I | 52,229.57 | 1,363.56 | 0.00 | 53,593.13 | 1,579.68 | 5,804.87 | 3,000.00 | 1,080.57 | 1,044.56 |
| MORGAN, VICKI J | CODE COMPLIANCE TECH I | 52,745.22 | 21.14 | 180.00 | 52,946.36 | 6,752.41 | 5,851.51 | 0.00 | 1,021.89 | 1,054.92 |
| MUCCI, NADINE G | HOUSING/REDEV TECHNICIAN II | 58,156.28 | 1,079.96 | 1,395.57 | 60,631.81 | 11,482.54 | 6,449.57 | 0.00 | 1,150.68 | 1,163.20 |
| MULKY, EVA J | ADMINISTRATIVE CLERK (PT) | 21,066.37 | 0.00 | 0.00 | 21,066.37 | 0.00 | 0.00 | 0.00 | 305.45 | 421.37 |
| MUNOZ, DOLORES A | SR HOUSING/REDEV SPECIALIST | 91,421.93 | 0.00 | 2,646.70 | 94,068.63 | 18,076.59 | 13,477.99 | 896.09 | 1,971.62 | 1,874.06 |

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|-------------------------|-----------------------------|---------------------|------------------|------------------|---------------------|-----------|-----------|----------|----------|----------|
| NUNEZ-RAYGOZA, IVONNE | HOUSING/REDEV TECHNICIAN I | 52,854.30 | 2,301.83 | 2,200.58 | 57,356.71 | 6,752.41 | 5,996.26 | 0.00 | 1,086.25 | 1,081.10 |
| PUTNEY, ANNE M | HOUSING/REDEV MANAGER | 125,154.70 | 0.00 | 14,146.75 | 139,301.45 | 18,076.59 | 18,648.20 | 1,226.56 | 2,725.47 | 2,565.74 |
| REYES, PATRICIA E | HOUSING/REDEV SPECIALIST I | 60,370.01 | 9,252.40 | 2,511.47 | 72,133.88 | 922.20 | 6,849.63 | 3,000.00 | 1,383.98 | 1,231.45 |
| SALLING, KATHARINE A | HOUSING/REDEV TECHNICIAN I | 32,529.02 | 0.00 | 0.00 | 32,529.02 | 724.01 | 2,349.52 | 1,375.00 | 593.15 | 1,030.72 |
| SANDOVAL, DONNA M | CODE COMPLIANCE TECH II | 58,156.28 | 23.26 | 180.00 | 58,359.54 | 13,608.19 | 6,449.57 | 0.00 | 1,135.73 | 1,163.20 |
| SEGURA, MICHAEL H | LABORER (PT) | 14,657.45 | 0.00 | 144.00 | 14,801.45 | 0.00 | 0.00 | 0.00 | 214.62 | 732.91 |
| TAYLOR-MOLINA, KRISTINE | ADMINISTRATIVE CLERK | 44,485.69 | 0.00 | 0.00 | 44,485.69 | 18,071.35 | 4,939.12 | 0.00 | 876.31 | 889.78 |
| TORRES-ACEVEDO, | CUSTOMER SERVICE REP (PT) | 17,056.96 | 0.00 | 340.00 | 17,396.96 | 0.00 | 0.00 | 0.00 | 252.28 | 347.96 |
| VIDAL, MARIA | CUSTOMER SERVICE REP (PT) | 28,749.16 | 0.00 | 480.00 | 29,229.16 | 0.00 | 0.00 | 0.00 | 423.83 | 584.59 |
| WANBERG, TYFFANY C | SR HOUSING/REDEV SPECIALIST | 78,994.00 | 0.00 | 0.00 | 78,994.00 | 13,612.21 | 11,365.50 | 0.00 | 1,658.63 | 1,579.90 |
| WILEY, AMALIA E | HOUSING/REDEV TECHNICIAN I | 19,343.73 | 17.39 | 0.00 | 19,361.12 | 422.67 | 2,289.01 | 0.00 | 380.17 | 386.86 |
| WILLIAMS, SHERRI M | ADMINISTRATIVE CLERK (PT) | 25,828.31 | 0.00 | 0.00 | 25,828.31 | 0.00 | 0.00 | 0.00 | 374.53 | 516.58 |
| WINGO, SHAWNA L | STUDENT INTERN-COLLEGE (PT) | 807.50 | 0.00 | 0.00 | 807.50 | 0.00 | 0.00 | 0.00 | 11.71 | 16.17 |
| | Total for | 2,097,115.11 | 17,221.30 | 75,321.32 | 2,189,657.73 | | | | | |

Public Works

| | | | | | | | | | | |
|--------------------|------------------------------|-----------|----------|-----------|-----------|-----------|----------|------|----------|----------|
| ADIEGO, WAYNE T | EQUIPMENT MECHANIC II | 73,061.76 | 131.72 | 1,648.14 | 74,841.62 | 18,071.35 | 7,908.70 | 0.00 | 1,420.69 | 3,653.04 |
| AISPURO, ARTHUR | MW II - STREETS | 61,651.44 | 288.99 | 457.00 | 62,397.43 | 13,612.21 | 6,673.54 | 0.00 | 1,178.78 | 3,082.56 |
| ARNETT, JEFFREY S | MW LEAD - FIELD UTILITIES | 69,657.84 | 9,525.49 | 2,514.68 | 81,698.01 | 18,076.59 | 7,762.43 | 0.00 | 1,486.68 | 3,587.28 |
| BARAJAS, JUAN A | LABORER (PT) | 0.00 | 2,394.40 | 29,375.59 | 31,769.99 | 0.00 | 0.00 | 0.00 | 460.68 | 1,467.20 |
| BERMAN, KIMBERLY S | ADMINISTRATIVE TECHNICIAN II | 59,426.90 | 0.00 | 495.10 | 59,922.00 | 18,011.07 | 6,597.44 | 0.00 | 1,131.49 | 1,188.51 |
| BLANTON, PATRICK S | PW CONSTRUCTION INSPECTOR II | 79,151.22 | 9,971.77 | 2,079.37 | 91,202.36 | 18,076.59 | 8,769.30 | 0.00 | 1,632.90 | 1,583.06 |
| BREWER, DOUGLAS T | MW II - FIELD UTILITIES | 64,734.00 | 7,305.93 | 425.00 | 72,464.93 | 18,077.91 | 7,005.87 | 0.00 | 1,327.52 | 3,236.64 |
| BRUHN II, VERNON C | MW II - FIELD UTILITIES | 60,917.46 | 9,117.92 | 1,958.86 | 71,994.24 | 18,076.59 | 6,706.92 | 0.00 | 1,310.09 | 3,122.48 |

Position Title

Reg Pay

Overtime Pay

Other Pay

Gross Salary

Public Works

| | | | | | | | | | | |
|-----------------------|--------------------------------|------------|----------|-----------|------------|-----------|-----------|----------|----------|----------|
| BURKE, TIMOTHY F | SR CIVIL ENGINEER | 128,821.20 | 0.00 | 2,060.64 | 130,881.84 | 18,077.91 | 18,749.19 | 1,261.48 | 2,628.95 | 2,576.40 |
| CONSTABLE, JAMES N | MW II - FIELD UTILITIES | 61,651.44 | 8,918.70 | 425.00 | 70,995.14 | 13,611.49 | 6,673.54 | 0.00 | 1,306.23 | 3,082.56 |
| CONTRERAS JR, ROBERTO | MW LEAD - FIELD UTILITIES | 69,657.84 | 8,816.60 | 2,514.68 | 80,989.12 | 18,076.59 | 7,762.43 | 0.00 | 1,476.39 | 3,587.28 |
| COPEMAN, CHAD J | ASSISTANT ENGINEER | 95,695.03 | 516.32 | 900.00 | 97,111.35 | 6,752.41 | 13,908.24 | 937.88 | 2,055.52 | 1,913.80 |
| CULLEN JR, GERALD B | DEPUTY DIRECTOR OF PW | 156,744.38 | 0.00 | 9,296.75 | 166,041.13 | 18,075.65 | 22,772.04 | 1,535.74 | 3,126.20 | 3,134.80 |
| CUNNINGHAM, SHAWN L | ASST DIR OF PUBLIC WORKS | 169,077.84 | 0.00 | 9,200.12 | 178,277.96 | 18,076.59 | 24,578.87 | 1,655.58 | 3,248.44 | 3,381.60 |
| DAVIS, MICHAEL A | MW LEAD - STREETS | 66,340.80 | 2,551.09 | 788.72 | 69,680.61 | 13,611.49 | 7,213.04 | 0.00 | 1,306.34 | 3,317.04 |
| DORSEY, CAROLE L | CONTRACT COMPLIANCE SPEC II | 60,637.16 | 710.69 | 0.00 | 61,347.85 | 13,612.21 | 6,758.57 | 0.00 | 1,170.27 | 1,212.71 |
| DUNNE, TIMOTHY J | PW CONSTRUCTION INSPECTOR II | 79,151.22 | 5,413.30 | 391.04 | 84,955.56 | 18,088.69 | 8,769.30 | 0.00 | 1,494.34 | 1,583.06 |
| FAABORG, DEBORAH S | ENVIRONMENTAL PROJECT | 103,627.58 | 0.00 | 1,100.00 | 104,727.58 | 17,419.11 | 15,079.43 | 1,015.58 | 2,210.42 | 2,072.60 |
| FONG, KEVIN D | ENGINEERING INTERN-COLLEGE(PT) | 15,049.55 | 0.00 | 0.00 | 15,049.55 | 0.00 | 0.00 | 0.00 | 218.23 | 300.99 |
| FRANCIS, STEPHEN A | MAINTENANCE WORKER II (PT) | 44,138.89 | 0.00 | 0.00 | 44,138.89 | 0.00 | 0.00 | 0.00 | 640.02 | 2,206.95 |
| GALLAGHER, MATTHEW J | MW II - FIELD UTILITIES | 62,935.84 | 1,931.96 | 6,036.86 | 70,904.66 | 18,075.65 | 6,969.87 | 0.00 | 1,301.92 | 3,146.76 |
| GORMLEY, BERNADETTE M | SECRETARY II | 49,972.80 | 0.00 | 0.00 | 49,972.80 | 18,087.73 | 5,545.41 | 0.00 | 892.60 | 999.40 |
| GROVES, DEBRA L | SECRETARY II | 49,972.80 | 0.00 | 0.00 | 49,972.80 | 18,076.59 | 5,545.41 | 0.00 | 954.24 | 999.40 |
| HAILE, TSEGAI W | ENGINEERING TECHNICIAN I | 54,069.02 | 0.00 | 0.00 | 54,069.02 | 6,752.41 | 5,997.95 | 0.00 | 1,043.84 | 1,081.30 |
| HAMKAR, YOSUF | ENGINEERING INTERN-COLLEGE(PT) | 14,446.53 | 0.00 | 0.00 | 14,446.53 | 0.00 | 0.00 | 0.00 | 209.51 | 288.95 |
| HARRIS, GREGORY W | MW II - FIELD UTILITIES | 64,734.00 | 2,774.26 | 2,480.88 | 69,989.14 | 17,413.87 | 7,233.33 | 0.00 | 1,321.77 | 3,333.84 |
| HARRIS, MELINDA K | PROGRAM COORD I (PT) | 26,550.96 | 0.00 | 0.00 | 26,550.96 | 0.00 | 0.00 | 0.00 | 385.01 | 531.02 |
| HILTON III, OSGOOD H | SR CIVL ENGINEER | 128,821.20 | 0.00 | 4,553.11 | 133,374.31 | 18,076.59 | 18,725.03 | 1,261.48 | 2,615.30 | 2,576.40 |
| HOLMES, KARI L R | MANAGEMENT ANALYST I | 71,379.45 | 0.00 | 770.51 | 72,149.96 | 1,494.02 | 10,506.69 | 3,535.41 | 1,561.42 | 1,427.60 |
| HOM, PAUL J | SPECIAL PROJECT COORD (PT) | 56,695.30 | 0.00 | 0.00 | 56,695.30 | 0.00 | 0.00 | 0.00 | 822.07 | 1,133.92 |
| HORNE, JEFFREY T | PW SUPV-FIELD UTILITIES | 87,784.04 | 199.81 | 5,204.27 | 93,188.12 | 18,076.59 | 13,354.40 | 0.00 | 1,920.01 | 4,608.68 |
| HOWSE, PATRICK B | MW II - FACILITIES | 61,651.44 | 511.29 | 226.86 | 62,389.59 | 18,088.69 | 6,674.81 | 0.00 | 1,198.92 | 3,082.56 |
| ISNOR, RICHARD M | MW II - FIELD UTILITIES | 64,734.00 | 980.36 | 425.00 | 66,139.36 | 15,053.44 | 7,005.87 | 0.00 | 1,244.30 | 3,236.64 |
| JENNINGS, JERRY ALVIS | LABORER (PT) | 8,832.29 | 619.22 | 18,281.07 | 27,732.58 | 0.00 | 0.00 | 0.00 | 402.14 | 1,355.69 |
| JOHNSON, AMANDA M | SECRETARY I | 45,888.85 | 0.00 | 1,200.00 | 47,088.85 | 18,076.59 | 5,230.75 | 0.00 | 894.86 | 941.77 |
| JOHNSON, DARIN J | LABORER (PT) | 8,703.69 | 0.00 | 17,070.04 | 25,773.73 | 0.00 | 0.00 | 0.00 | 373.73 | 1,288.70 |
| KINNEY, PATRICK L | ASSOCIATE CIVIL ENGINEER | 116,269.92 | 1,737.45 | 7,697.75 | 125,705.12 | 18,088.69 | 17,804.69 | 1,138.57 | 2,476.54 | 2,325.36 |

| | | | | | | | | | | |
|-----------------------|-----------------------|---------------------|-------------------|-------------------|---------------------|-----------|----------|------|----------|----------|
| | Total for | 6,264,279.89 | 222,705.37 | 200,731.25 | 6,687,716.51 | | | | | |
| Parks | | | | | | | | | | |
| ALEXANDER, FREDDRIC D | MAINTENANCE WORKER II | 58,016.94 | 84.69 | 1,484.79 | 59,586.42 | 6,752.41 | 6,246.26 | 0.00 | 1,130.98 | 2,900.94 |
| AWEAU JR, WALLACE D | MAINTENANCE WKR LEAD | 63,181.92 | 18,838.87 | 1,664.34 | 83,685.13 | 18,071.35 | 6,841.33 | 0.00 | 1,513.90 | 3,159.12 |
| BACHO, JEROME L | MAINTENANCE WORKER II | 58,716.00 | 9,569.67 | 522.88 | 68,808.55 | 18,076.59 | 6,358.24 | 0.00 | 1,254.94 | 2,935.92 |

| | <u>Position Title</u> | <u>Reg Pay</u> | <u>Overtime Pay</u> | <u>Other Pay</u> | <u>Gross Salary</u> | | | | | |
|------------------------|-----------------------|---------------------|---------------------|------------------|---------------------|-----------|-----------|----------|----------|----------|
| Parks | | | | | | | | | | |
| BACHO, JORDAN | LABORER (PT) | 16,534.04 | 223.86 | 3,661.02 | 20,418.92 | 0.00 | 0.00 | 0.00 | 296.05 | 1,009.77 |
| BARRIOS, LEO A | LABORER (PT) | 20,225.26 | 0.00 | 422.06 | 20,647.32 | 0.00 | 0.00 | 0.00 | 299.34 | 1,032.36 |
| BILLALON, DAVID A | LABORER (PT) | 18,719.78 | 185.10 | 0.00 | 18,904.88 | 0.00 | 0.00 | 0.00 | 274.11 | 936.01 |
| BUTLER, RANDALL G | LABORER (PT) | 2,875.22 | 0.00 | 28,440.22 | 31,315.44 | 0.00 | 0.00 | 0.00 | 454.13 | 1,565.81 |
| CEJA, ROBERT P | LABORER (PT) | 20,046.33 | 240.63 | 131.40 | 20,418.36 | 0.00 | 0.00 | 0.00 | 296.06 | 1,007.27 |
| COLEMAN, ANDY E | LABORER (PT) | 13,267.77 | 0.00 | 137.16 | 13,404.93 | 0.00 | 0.00 | 0.00 | 194.38 | 670.24 |
| DAVIS, MICHAEL R | LABORER (PT) | 13,449.46 | 76.13 | 0.00 | 13,525.59 | 0.00 | 0.00 | 0.00 | 196.13 | 672.48 |
| ENOS, EVERETT A | LABORER (PT) | 2,366.52 | 0.00 | 25,328.00 | 27,694.52 | 0.00 | 0.00 | 0.00 | 401.63 | 1,384.77 |
| FERRER, ANDREW | MAINTENANCE WORKER II | 18,075.15 | 0.00 | 425.00 | 18,500.15 | 18,071.35 | 1,993.82 | 0.00 | 525.69 | 2,399.60 |
| GARCIA JR, RAUL | MAINTENANCE WORKER II | 58,716.00 | 751.56 | 803.27 | 60,270.83 | 18,071.35 | 6,373.44 | 0.00 | 1,156.09 | 2,935.92 |
| GLASSER, JESSE A | LABORER (PT) | 2,355.86 | 0.00 | 0.00 | 2,355.86 | 0.00 | 0.00 | 0.00 | 34.16 | 117.79 |
| GONZALES JR, LEANDRO M | LABORER (PT) | 16,204.81 | 0.00 | 1,687.18 | 17,891.99 | 0.00 | 0.00 | 0.00 | 259.43 | 894.63 |
| GRINDSTAFF, MARK A | MAINTENANCE WKR LEAD | 63,181.92 | 0.00 | 425.00 | 63,606.92 | 13,611.49 | 6,838.72 | 0.00 | 1,205.28 | 3,159.12 |
| HARRIS, ALANA M | LABORER (PT) | 12,124.30 | 0.00 | 725.87 | 12,850.17 | 0.00 | 0.00 | 0.00 | 186.33 | 642.52 |
| JACOBSON, DAVID L | PW SUPV-PARKS | 88,288.74 | 0.00 | 738.04 | 89,026.78 | 18,076.59 | 9,557.62 | 337.86 | 1,700.85 | 1,765.83 |
| KERSEY, ROBERT N | MAINTENANCE WORKER II | 58,716.00 | 7,440.11 | 477.23 | 66,633.34 | 18,075.65 | 6,363.29 | 0.00 | 1,227.04 | 2,935.92 |
| KNICKERBOCKER, RICK D | PW SUPV-PARKS | 73,672.45 | 374.22 | 430.00 | 74,476.67 | 17,010.86 | 10,588.44 | 0.00 | 1,573.00 | 3,683.75 |
| MICHEL, SERGIO | MAINTENANCE WORKER II | 58,716.00 | 8,002.89 | 475.00 | 67,193.89 | 13,561.75 | 6,356.90 | 0.00 | 1,236.24 | 2,935.92 |
| MOORE, STEVEN B | MAINTENANCE WORKER II | 58,716.00 | 0.00 | 700.23 | 59,416.23 | 6,727.29 | 6,356.90 | 0.00 | 1,131.39 | 2,935.92 |
| MOORE, WILLIAM D | MAINTENANCE WORKER II | 58,716.00 | 148.21 | 1,059.94 | 59,924.15 | 6,727.29 | 6,363.47 | 0.00 | 1,138.78 | 2,935.92 |
| ORANGE, BEVERLEY A | LABORER (PT) | 19,404.65 | 1,147.64 | 49.70 | 20,601.99 | 0.00 | 0.00 | 0.00 | 298.75 | 972.74 |
| PREWITT, RICHARD W | MAINTENANCE WORKER II | 58,716.00 | 63.52 | 425.00 | 59,204.52 | 6,727.29 | 6,356.90 | 0.00 | 1,140.61 | 2,935.92 |
| RUTTA, PHILLIP W | LABORER (PT) | 10,744.28 | 1,263.69 | 918.39 | 12,926.36 | 0.00 | 0.00 | 0.00 | 187.45 | 583.12 |
| SHAW, TERRY M | MAINTENANCE WKR LEAD | 63,181.92 | 3,166.74 | 425.00 | 66,773.66 | 18,076.59 | 6,838.72 | 0.00 | 1,243.59 | 3,159.12 |
| SIMONS, ROLLAND L | PARK MANAGER | 110,166.48 | 0.00 | 5,337.16 | 115,503.64 | 18,071.35 | 16,021.91 | 1,101.60 | 2,397.03 | 2,203.44 |
| STEVENSON, DANIEL T | LABORER (PT) | 16,304.07 | 0.00 | 5,996.28 | 22,300.35 | 0.00 | 0.00 | 0.00 | 323.36 | 1,115.05 |
| STEVENSON, WALTER T | MAINTENANCE WORKER II | 34,251.00 | 3,643.99 | 458.90 | 38,353.89 | 13,623.01 | 3,349.80 | 0.00 | 701.69 | 1,712.62 |
| STROBACH, ERIC R | MAINTENANCE WKR LEAD | 63,181.92 | 7,643.38 | 643.71 | 71,469.01 | 13,621.45 | 6,860.87 | 0.00 | 1,279.61 | 3,159.12 |
| SULLIVAN, MICHAEL J W | MAINTENANCE WORKER II | 58,716.00 | 1,846.22 | 436.29 | 60,998.51 | 18,076.59 | 6,358.12 | 0.00 | 1,141.72 | 2,935.92 |
| TALBOT, MARGARET | LABORER (PT) | 13,276.83 | 464.38 | 0.00 | 13,741.21 | 0.00 | 0.00 | 0.00 | 199.25 | 663.85 |
| TALBOT, MARY AISLINN R | LABORER (PT) | 11,520.89 | 296.89 | 2,940.34 | 14,758.12 | 0.00 | 0.00 | 0.00 | 214.02 | 723.07 |
| TREASURE, STEVE T | MAINTENANCE WORKER II | 58,716.00 | 3,311.28 | 425.00 | 62,452.28 | 18,071.35 | 6,356.90 | 0.00 | 1,187.72 | 2,935.92 |
| VANGUARDIA, JOSHUA R | LABORER (PT) | 13,946.46 | 228.38 | 49.70 | 14,224.54 | 0.00 | 0.00 | 0.00 | 206.25 | 699.82 |
| VELASCO, JUAN G | LABORER (PT) | 12,245.83 | 0.00 | 1,315.02 | 13,560.85 | 0.00 | 0.00 | 0.00 | 196.64 | 678.05 |
| WRIGHT, KEVIN T | MAINTENANCE WORKER II | 58,716.00 | 0.00 | 571.80 | 59,287.80 | 6,757.19 | 6,375.03 | 0.00 | 1,111.12 | 2,935.92 |
| | Total for | 1,457,970.80 | 69,012.05 | 89,730.92 | 1,616,713.77 | | | | | |

| | | | | | | | | | | |
|-------------------------|--------------------------------|------------|----------|-----------|------------|-----------|-----------|----------|----------|----------|
| Sewer Utilities | | | | | | | | | | |
| AHMAD, RIAZ | LABORATORY ANALYST II | 74,383.80 | 0.00 | 287.36 | 74,671.16 | 18,077.91 | 8,006.81 | 0.00 | 1,386.93 | 3,719.20 |
| ANDREWS, VANESSA C | UTILITIES ADMINISTRATIVE MGR | 110,166.48 | 0.00 | 12,708.00 | 122,874.48 | 1,579.68 | 16,038.01 | 1,078.65 | 2,512.35 | 2,203.44 |
| ASH, WILLIAM | ENGINEERING INTERN-COLLEGE(PT) | 8,244.85 | 0.00 | 0.00 | 8,244.85 | 0.00 | 0.00 | 0.00 | 119.57 | 164.90 |
| ASPIRAS, YASMIN JOYCE M | LABORATORY ANALYST II | 71,203.22 | 0.00 | 215.00 | 71,418.22 | 18,088.71 | 7,725.35 | 0.00 | 1,298.01 | 3,560.18 |
| BAILEY, CHRISTOPHER P | ASSOCIATE CIVIL ENGINEER | 116,269.92 | 0.00 | 850.00 | 117,119.92 | 13,612.21 | 16,858.25 | 1,138.57 | 2,413.07 | 2,325.36 |
| BANKS, THOMAS W | WASTEWATER PLANT OPERATOR III | 78,841.20 | 6,043.82 | 2,861.92 | 87,746.94 | 16,946.10 | 8,823.72 | 0.00 | 1,583.35 | 3,942.00 |

| | <u>Position Title</u> | <u>Reg Pay</u> | <u>Overtime Pay</u> | <u>Other Pay</u> | <u>Gross Salary</u> | | | | | |
|------------------------|--------------------------------|----------------|---------------------|------------------|---------------------|-----------|-----------|----------|----------|----------|
| Sewer Utilities | | | | | | | | | | |
| BANZET JR, WARREN K | SR UTILITY PLANT MECHANIC | 80,719.20 | 4,859.19 | 4,283.08 | 89,861.47 | 15,292.14 | 9,165.42 | 0.00 | 1,633.85 | 4,237.68 |
| BAZEMORE, RAYMOND D | SR WASTEWATER PLANT OPERATOR | 84,754.08 | 0.00 | 2,437.57 | 87,191.65 | 6,752.41 | 9,407.49 | 0.00 | 1,587.51 | 4,237.68 |
| CAREY, CLAYTON M | ENVIRONMENTAL COMP INSPECT I | 34,682.35 | 166.17 | 322.50 | 35,171.02 | 4,234.54 | 3,642.50 | 0.00 | 676.91 | 1,734.14 |
| CARR, ALAN W | SR WASTEWATER PLANT OPERATOR | 84,754.08 | 4,946.59 | 4,214.10 | 93,914.77 | 15,736.20 | 9,392.81 | 0.00 | 1,668.58 | 4,237.68 |
| CASSEL, GLENN L | SR UTILITY PLANT MECHANIC | 80,719.20 | 1,283.59 | 4,373.32 | 86,376.11 | 13,271.32 | 9,184.77 | 0.00 | 1,566.89 | 4,237.68 |
| CLARKE, JEREMY J | UTILITY PLANT CS TECH II | 84,749.04 | 763.96 | 803.72 | 86,316.72 | 13,612.21 | 9,231.08 | 0.00 | 1,566.79 | 4,237.44 |
| CLYMA, RONALD R | WASTEWATER PLANT OPERATOR III | 78,841.20 | 0.00 | 2,280.71 | 81,121.91 | 922.20 | 8,558.94 | 3,000.00 | 1,555.37 | 3,942.00 |
| COLE, JUSTEN M | ASSOCIATE CIVIL ENGINEER | 116,269.92 | 1,341.59 | 3,349.26 | 120,960.77 | 18,076.59 | 16,914.62 | 1,138.57 | 2,441.51 | 2,325.36 |
| COOLEY, JEFFREY M | UTILITY OPERATIONS MANAGER | 139,610.64 | 0.00 | 10,886.12 | 150,496.76 | 13,611.49 | 20,073.18 | 756.21 | 2,867.75 | 2,792.16 |
| CUNNINGHAM, ROYCE W | ASST DIR OF UTILITIES | 99,054.30 | 0.00 | 3,200.00 | 102,254.30 | 11,645.71 | 13,291.97 | 0.00 | 1,933.39 | 1,981.06 |
| DEL MUGNAIO, MICHAEL J | WASTEWATER PLANT OPERATOR III | 73,891.73 | 7,483.29 | 442.71 | 81,817.73 | 3,760.09 | 8,015.25 | 2,500.00 | 1,545.05 | 3,694.53 |
| DELEGE, BEVERLY J | UTILITIES MAINTENANCE SUPV | 106,805.76 | 0.00 | 6,015.00 | 112,820.76 | 18,076.59 | 15,523.37 | 1,045.75 | 2,337.98 | 5,340.24 |
| DULDULAO, GUILLERMO R | SR WASTEWATER PLANT OPERATOR | 84,754.08 | 7,503.50 | 1,023.08 | 93,280.66 | 17,419.11 | 9,243.23 | 375.00 | 1,668.49 | 4,237.68 |
| EAKIN, RONALD D | UTILITY PLANT MECHANIC I | 50,344.04 | 0.00 | 322.50 | 50,666.54 | 5,956.52 | 5,174.99 | 0.00 | 948.84 | 2,517.15 |
| ELKINS, STEVEN H | UTILITY PLANT WORKER (PT) | 18,229.96 | 0.00 | 0.00 | 18,229.96 | 0.00 | 0.00 | 0.00 | 264.33 | 911.51 |
| ERSKINE, TIM R | WASTEWATER PLANT SUPV | 86,166.64 | 11,896.64 | 678.86 | 98,742.14 | 18,088.69 | 9,357.51 | 37.08 | 1,852.86 | 4,308.32 |
| GILL, STEPHEN V | UTILITIES MAINTENANCE SUPV | 106,805.76 | 1,147.63 | 1,365.00 | 109,318.39 | 18,076.59 | 15,547.53 | 1,023.50 | 2,285.46 | 5,340.24 |
| HERNANDEZ, JOSE G | UTILITY PLANT MECHANIC II | 75,084.96 | 7,170.46 | 4,353.07 | 86,608.49 | 18,076.59 | 8,578.24 | 0.00 | 1,531.47 | 3,942.00 |
| JACOBS, JOHNNY L | ASSOCIATE CIVIL ENGINEER | 116,269.92 | 0.00 | 1,100.00 | 117,369.92 | 18,076.59 | 16,898.52 | 1,138.57 | 2,407.08 | 2,325.36 |
| JACOBSEN, JO A | SECRETARY II | 49,972.80 | 299.81 | 0.00 | 50,272.61 | 18,076.59 | 5,545.41 | 0.00 | 958.59 | 999.40 |
| JIMENEZ, RAMIRO F | MANAGEMENT ANALYST II | 94,232.40 | 0.00 | 9,028.23 | 103,260.63 | 18,071.35 | 14,072.09 | 902.98 | 2,135.90 | 1,931.76 |
| KEUNE, RICHARD D | UTILITY PLANT MECHANIC II | 75,084.96 | 5,049.65 | 4,216.33 | 84,350.94 | 17,419.11 | 8,414.03 | 0.00 | 1,533.54 | 3,902.90 |
| KNOWLES, MARIE G | SR SECRETARY | 54,970.56 | 219.87 | 0.00 | 55,190.43 | 13,612.21 | 6,097.69 | 0.00 | 1,055.95 | 1,099.46 |
| LINDNER, CHRISTOPHER J | UTILITY PLANT ELECTRICIAN I | 78,841.20 | 0.00 | 215.00 | 79,056.20 | 18,075.65 | 8,527.44 | 0.00 | 1,442.95 | 3,942.00 |
| LLOYD, STACIE E | LABORATORY ANALYST I | 70,273.18 | 134.63 | 2,651.14 | 73,058.95 | 1,579.70 | 7,604.57 | 0.00 | 1,370.90 | 3,513.66 |
| LUNA, JOHN | WASTEWATER PLANT OPERATOR II | 73,340.16 | 12,155.80 | 773.91 | 86,269.87 | 13,612.21 | 8,006.19 | 0.00 | 1,566.15 | 3,666.96 |
| MAGALLON, JULIO C | UTILITY PLANT WORKER | 59,855.76 | 1,413.67 | 2,698.71 | 63,968.14 | 18,076.59 | 6,703.97 | 0.00 | 1,187.83 | 3,111.36 |
| MCGEE, JOHN W | SR WASTEWATER PLANT OPERATOR | 84,754.08 | 14,874.11 | 1,011.07 | 100,639.26 | 13,621.45 | 9,242.18 | 0.00 | 1,715.82 | 4,237.68 |
| MEDINA, MIGUEL N | ENGINEERING SPECIALIST II | 85,383.13 | 1,002.24 | 4,146.86 | 90,532.23 | 18,076.59 | 9,594.18 | 0.00 | 1,623.19 | 1,731.73 |
| MOEPONO, KELENA-KAI | UTILITY PLANT WORKER | 10,435.97 | 0.00 | 0.00 | 10,435.97 | 10,487.12 | 1,080.10 | 0.00 | 258.66 | 521.78 |
| MORESCO, TIMOTHY K | ENGINEERING INTERN-COLLEGE(PT) | 11,805.10 | 0.00 | 0.00 | 11,805.10 | 0.00 | 0.00 | 0.00 | 171.21 | 236.10 |
| MURAKAMI, DAVID M | UTILITY PLANT ELECTRICIAN II | 84,749.04 | 794.52 | 215.00 | 85,758.56 | 6,752.41 | 9,164.61 | 0.00 | 1,566.67 | 4,237.44 |
| ONO, KARL T | ENGINEERING TECH I (PT) | 31,055.14 | 0.00 | 0.00 | 31,055.14 | 0.00 | 0.00 | 0.00 | 450.31 | 621.11 |
| PANERIO, ROBERT M | ENVIRONMENTAL COMP INSPECT II | 73,767.62 | 103.38 | 334.41 | 74,205.41 | 18,076.59 | 7,958.22 | 0.00 | 1,386.60 | 3,688.36 |
| PANTELOGLOW JR, LARRY | SR WASTEWATER PLANT OPERATOR | 44,843.54 | 7,683.22 | 2,827.09 | 55,353.85 | 9,832.80 | 4,819.93 | 0.00 | 832.16 | 2,242.24 |
| PARIERA, ERVIN | UTILITY PLANT ELECTRICIAN II | 84,010.56 | 4,987.53 | 1,687.51 | 90,685.60 | 7,924.57 | 9,047.76 | 0.00 | 1,616.77 | 4,200.51 |
| PATCHIN, MICHAEL A | LABORATORY ANALYST I | 38,877.24 | 5,651.48 | 322.50 | 44,851.22 | 1,322.78 | 4,032.72 | 1,500.00 | 854.81 | 1,943.84 |
| PETERSON, TRAVIS M | WATER QUALITY PERMITTING ADMIN | 55,772.32 | 0.00 | 12,120.81 | 67,893.13 | 10,487.00 | 9,171.27 | 536.97 | 1,301.58 | 2,788.59 |
| PIPPIN IV, ROYA | UTILITY PLANT MECHANIC II | 75,084.96 | 4,656.49 | 3,265.17 | 83,006.62 | 18,076.59 | 8,403.58 | 0.00 | 1,512.91 | 3,902.90 |
| PIRONDINI, ANTHONY M | LABORATORY SUPV | 99,485.76 | 2,335.72 | 3,281.23 | 105,102.71 | 18,076.59 | 14,489.07 | 994.80 | 2,172.05 | 4,974.24 |
| PIRONDINI, KENNETH M | ENGINEERING INTERN-COLLEGE(PT) | 8,018.33 | 0.00 | 0.00 | 8,018.33 | 0.00 | 0.00 | 0.00 | 116.29 | 160.40 |
| PSAILA, DAVID S | SR UTILITY PLANT MECHANIC | 84,755.28 | 313.76 | 4,748.39 | 89,817.43 | 18,088.69 | 9,636.81 | 0.00 | 335.51 | 4,439.52 |
| QUESADA, CHRISTINE M | SECRETARY II | 49,972.80 | 109.93 | 0.00 | 50,082.73 | 7,924.57 | 5,545.41 | 0.00 | 968.50 | 999.40 |
| RAJU, PRATHIBHA | ENGINEERING INTERN-COLLEGE(PT) | 3,560.25 | 0.00 | 0.00 | 3,560.25 | 0.00 | 0.00 | 0.00 | 51.62 | 71.21 |

| | <u>Position Title</u> | <u>Reg Pay</u> | <u>Overtime Pay</u> | <u>Other Pay</u> | <u>Gross Salary</u> | | | | | |
|------------------------|------------------------------|----------------|---------------------|------------------|---------------------|-----------|-----------|----------|----------|----------|
| Sewer Utilities | | | | | | | | | | |
| RAMEY, JENNIFER M | MANAGEMENT ANALYST I | 79,977.36 | 0.00 | 750.00 | 80,727.36 | 6,472.15 | 11,630.19 | 783.02 | 1,703.77 | 1,599.60 |
| REYES, THOMAS A | WATER QUALITY SUPV | 99,485.76 | 467.01 | 5,847.29 | 105,800.06 | 13,610.01 | 14,501.28 | 974.08 | 2,213.25 | 4,974.24 |
| RICHARDSON, KELLY S | STUDENT INTERN-COLLEGE (PT) | 4,840.75 | 0.00 | 0.00 | 4,840.75 | 0.00 | 0.00 | 0.00 | 70.23 | 96.82 |
| RICHARDSON, MARVIN D | WASTEWATER PLANT OPERATOR II | 73,340.16 | 3,304.16 | 2,604.08 | 79,248.40 | 1,579.68 | 8,183.76 | 3,000.00 | 1,523.76 | 3,666.96 |
| ROBERTSON, CALVIN B | STUDENT INTERN-COLLEGE (PT) | 6,975.10 | 0.00 | 0.00 | 6,975.10 | 0.00 | 0.00 | 0.00 | 101.13 | 139.53 |

| | | | | | | | | | | |
|---------------------|-------------------------------|------------|-----------|-----------|------------|-----------|-----------|----------|----------|----------|
| SANCHEZ, LISA C | STOREKEEPER | 49,188.37 | 0.00 | 180.00 | 49,368.37 | 18,076.59 | 5,462.39 | 0.00 | 869.52 | 983.82 |
| SAWYER, STEPHEN L | SR CIVIL ENGINEER | 128,821.20 | 0.00 | 15,148.48 | 143,969.68 | 6,410.23 | 19,193.71 | 1,234.64 | 2,778.85 | 2,576.40 |
| SHAFER, BRIAN B | LABORATORY ANALYST II | 75,258.96 | 3,473.59 | 1,773.00 | 80,505.55 | 13,611.49 | 8,309.73 | 0.00 | 1,449.17 | 3,762.96 |
| SHAFER, JOHN W | UTILITY PLANT CS TECH II | 84,749.04 | 0.00 | 664.18 | 85,413.22 | 13,612.21 | 9,210.43 | 0.00 | 1,553.68 | 4,237.44 |
| SHIDELL, VICTORIA G | WATER QUALITY MANAGER | 119,393.76 | 0.00 | 7,249.10 | 126,642.86 | 6,752.41 | 17,169.95 | 0.00 | 2,542.37 | 2,388.00 |
| SOLIS, MARIA C | ASST DIR OF UTILITIES | 17,706.18 | 0.00 | 4,124.62 | 21,830.80 | 1,497.86 | 2,855.11 | 146.63 | 377.08 | 354.12 |
| SPENCE, THERESE A | SR LABORATORY ANALYST | 82,784.40 | 98.51 | 3,860.72 | 86,743.63 | 18,075.65 | 9,327.73 | 0.00 | 1,571.89 | 4,139.28 |
| TERAURA, CALVIN H | ASSOCIATE CIVIL ENGINEER | 116,269.92 | 381.50 | 1,590.94 | 118,242.36 | 6,752.41 | 16,914.62 | 1,138.57 | 2,433.78 | 2,325.36 |
| THACKER, ROBERT A | WASTEWATER PLANT OPERATOR III | 78,841.20 | 13,601.95 | 411.94 | 92,855.09 | 13,612.21 | 8,546.57 | 0.00 | 1,661.62 | 3,942.00 |
| VALADEZ, SALVADOR L | WASTEWATER PLANT OPERATOR III | 78,841.20 | 295.66 | 1,281.16 | 80,418.02 | 18,075.65 | 8,623.27 | 0.00 | 1,480.20 | 3,942.00 |
| VAZQUEZ, ELBERT | WASTEWATER PLANT OPERATOR II | 73,340.16 | 6,087.89 | 1,888.19 | 81,316.24 | 13,612.21 | 8,112.54 | 0.00 | 1,494.33 | 3,666.96 |
| WELTY, PHILLIP A | LABORATORY ANALYST I | 70,008.00 | 27,455.87 | 1,830.57 | 99,294.44 | 6,752.41 | 7,574.87 | 0.00 | 1,756.00 | 3,500.40 |
| WESTBROOK, KURTIS F | LABORATORY ANALYST I | 38,877.24 | 5,369.37 | 322.50 | 44,569.11 | 4,514.29 | 4,032.72 | 0.00 | 824.80 | 1,943.84 |
| WILSON, FERN E | WATER QUALITY COORD | 82,470.70 | 0.00 | 6,576.23 | 89,046.93 | 17,413.87 | 8,903.37 | 0.00 | 1,626.75 | 4,123.60 |
| WRIGHT, GROVER E | SPECIAL PROJECT COORD (PT) | 53,904.50 | 0.00 | 0.00 | 53,904.50 | 0.00 | 0.00 | 0.00 | 781.63 | 1,078.09 |
| ZIPP, JAMES A | UTILITY PLANT MECHANIC II | 75,084.96 | 1,563.53 | 4,499.73 | 81,148.22 | 18,076.59 | 8,583.18 | 0.00 | 1,487.08 | 3,942.00 |

Total for 5,034,677.39 178,491.28 182,518.97 5,395,687.64

Water Operations

| | | | | | | | | | | |
|---------------------|--------------------------------|------------|-----------|-----------|------------|-----------|-----------|------|----------|----------|
| AZRUEI, OMAR | ENGINEERING INTERN-COLLEGE(PT) | 2,050.88 | 0.00 | 0.00 | 2,050.88 | 0.00 | 0.00 | 0.00 | 29.73 | 41.01 |
| BENNINGFIELD, DEREK | UTILITY PLANT CS TECH II | 60,972.22 | 2,652.50 | 17,389.34 | 81,014.06 | 13,581.71 | 6,826.74 | 0.00 | 1,396.33 | 3,048.61 |
| FERGUSON, DENNIS J | WATER PLANT OPERATOR III | 78,841.20 | 7,350.18 | 2,573.41 | 88,764.79 | 18,076.59 | 8,568.50 | 0.00 | 1,597.53 | 3,942.00 |
| GARABEDIAN, GLEN J | SR WATER PLANT OPERATOR | 84,754.08 | 17,665.27 | 2,643.57 | 105,062.92 | 18,071.35 | 9,214.19 | 0.00 | 1,858.91 | 4,237.68 |
| LIEBEL, KENNETH R | WATER PLANT OPERATOR II | 47,172.39 | 3,886.60 | 1,418.00 | 52,476.99 | 13,478.96 | 5,106.07 | 0.00 | 980.54 | 2,358.58 |
| MACLEAN, RICHARD D | UTILITY PLANT SUPV | 108,404.64 | 2,540.80 | 3,399.70 | 114,345.14 | 18,076.59 | 15,769.14 | 0.00 | 2,346.65 | 5,420.16 |
| OLSON, ROSS C | WATER PLANT OPERATOR III | 78,841.20 | 13,420.21 | 623.35 | 92,884.76 | 18,076.59 | 8,563.90 | 0.00 | 1,657.28 | 3,942.00 |
| PAVLOV, ATANAS P | WATER PLANT OPERATOR III | 78,841.20 | 13,803.33 | 2,022.50 | 94,667.03 | 18,076.59 | 8,572.53 | 0.00 | 1,683.12 | 3,942.00 |
| WHITTAKER, KEVIN D | CROSS CONNECTION SPECIALIST | 67,904.40 | 9,291.21 | 1,521.16 | 78,716.77 | 6,757.19 | 7,347.09 | 0.00 | 1,430.47 | 3,395.20 |

Total for 607,782.21 70,610.10 31,591.03 709,983.34

Total for 46,149,372.26 2,424,081.16 5,128,277.63 53,701,731.05