

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Hourly	Annual	Requested
						Jul 13 - Jun 14	Grade			
51110	923	HUMPHREY	CARLYLE	COUNTY COMMISSIONERS					4,052	4,052
51110	856	JONES	MARK	COUNTY COMMISSIONERS					4,052	4,052
51110	5	POINDEXTER	RICHARD	COUNTY COMMISSIONERS					4,052	4,052
51110	994	RENEGAR	TERRY	COUNTY COMMISSIONERS					4,052	4,052
51110	924	WISECARVER	ROBERT	COUNTY COMMISSIONERS					6,098	6,098
TOTAL FULL TIME										22,306
TOTAL PART TIME										22,694
TOTAL										45,000
LONGEVITY										0
FICA										3,443
HOSPITAL										44,625
RETIREMENT										0
401K										0
TOTAL AUTHORIZED POSITIONS 5										

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Grade	Hourly	Annual	Requested
						Jul 13 - Jun 14					
51210	610	DIRKS	BETH	COUNTY MANAGER	02/07/2005	9				113,039	113,039
51210	7	HUNTER	BRENDA	CLK TO BD/ADMIN ASST	10/03/1988	25	66			49,359	49,359
51210	784	MOYER	STACY	HUMAN RESOURCES COORDINATOR	07/01/2008	5	69			40,758	44,834
51210	10	STOCKERT	JAMES	DEPUTY COUNTY MANAGER	03/23/1987	27	82			102,765	102,765
				COUNTY MANAGER TRAVEL						7,500	7,500
				DEPUTY COUNTY MANAGER TRAVEL						7,500	7,500
TOTAL FULL TIME										324,997	
TOTAL PART TIME										0	
TOTAL										324,997	
LONGEVITY										2,120	
FICA										25,024	
HOSPITAL										35,700	
RETIREMENT										23,127	
401K										9,750	
TOTAL AUTHORIZED POSITIONS 4 FULL TIME											

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Grade	Hourly	Annual	Requested
						Jul 13 - Jun 14					
51310	633	HENDRICKS	CINDY	ASSISTANT FINANCE DIRECTOR	06/27/2005	9	74			49,542	52,019
51310	955	LANNING	BRITTNEY	PAYROLL SPECIALIST	02/01/2012	2	68			38,817	38,817
51310	11	WEST	ROBIN	FINANCE DIRECTOR	10/01/1998	15	78			72,981	76,630
51310	16	WHITAKER	LETTIE	ACCOUNTING TECHNICIAN III	03/01/1993	21	63			38,728	38,728
51310	17	YOKLEY	GINGER	ACCOUNTING TECHNICIAN III	07/01/1987	26	63			40,664	40,664

TOTAL FULL TIME											246,858
TOTAL PART TIME											0
TOTAL											246,858
LONGEVITY											2,110
FICA											19,046
HOSPITAL											44,625
RETIREMENT											17,602
401K											7,406

TOTAL AUTHORIZED POSITIONS 5 FULL TIME, PART-TIME AS NEEDED

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Hourly	Annual	Requested
						Jul 13 - Jun 14	Grade			
51320	18	PRESLEY	PHYLLIS	NETWORK ADMINISTRATOR	03/08/1999	15	69		47,076	49,430
51320	13	SMITH	NEAL	INFORMATION SYSTEMS DIRECTOR	02/01/1993	21	75		64,393	64,393
51320	799	WHITLEY	BEVERLY	TECHNICIAN I	01/02/2008	6	64		35,270	35,270
				On call						3,600
TOTAL FULL TIME										152,693
TOTAL PART TIME										12,000
TOTAL										164,693
LONGEVITY										1,320
FICA										12,700
HOSPITAL										26,775
RETIREMENT										11,737
401K										4,581

TOTAL AUTHORIZED POSITIONS 4 FULL TIME, PART-TIME STUDENT

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Hourly	Annual	Requested
						Jul 13 - Jun 14	Grade			
51410	596	BOLLINGER	CAMILLA	TAX COLLECTIONS SUPERVISOR	10/29/2004	9	65		40,730	40,730
51410	727	CARPENTER	KAREN	TAX CUSTOMER SERVICE SPECIALIS	01/02/2007	7	59		30,394	30,394
51410	25	JACOBS	SHIRLEY	BUS PERS PROPERTY APPRAISER	09/06/1994	19	61		35,059	35,059
51410	698	JONES	DENISE	TAX CUSTOMER SERVICE SPECIALIS	07/24/2006	7	59		30,394	30,394
51410	803	MYERS	BRIAN	TAX ADMINISTRATOR	02/01/2008	6	75		61,585	61,585
51410	27	POTTS	LINDA	VEHICLE VALUATION SPECIALIST	08/27/1990	23	61		35,129	35,129
51410	951	RAFIE	KENDRA	TAX CUSTOMER SERVICE SPECIALIS	07/01/2012	1	59		25,022	25,022
51410	31	WILLIAMS	NANCY	PERSONAL PROPERTY APPRAISER	12/17/2002	11	61		33,030	33,030
TOTAL FULL TIME										291,343
TOTAL PART TIME										0
TOTAL										291,343
LONGEVITY										2,800
FICA										22,502
HOSPITAL										71,400
RETIREMENT										20,796
401K										8,740
TOTAL AUTHORIZED POSITIONS 8 FULL TIME										
51430	954	BECK	MICHAEL	REVALUATION COORDINATOR	02/01/2012	2	69		41,781	41,781
51430	614	HURSEY	REBECCA	APPRAISAL TECH SUPPORT SPEC certification	04/01/2005	9	61		33,509	33,509
TOTAL FULL TIME										76,128
TOTAL PART TIME										0
TOTAL										76,128
LONGEVITY										370
FICA										5,852
HOSPITAL										17,850
RETIREMENT										5,408
401K										2,284
TOTAL AUTHORIZED POSITIONS 2 FULL TIME										

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Hourly	Annual	Requested
						Jul 13 - Jun 14	Grade			
51610	754	EANES	TERRI	PART TIME ELECTION SPECIALIST				12.86		
51610	934	MARION	MELISSA	ELECTIONS SPECIALIST	08/03/2011	2	59		26,210	26,210
51610	185	PARRISH	TABATHA	ELECTIONS DIRECTOR	09/01/1995	18	68		38,817	38,817
51610	599	REDMAN	NANCY	PART TIME CLERK				12.61		
51610	906	RUMPLE	BARBARA	PART TIME ELECTION SPECIALIST				12.12		
TOTAL FULL TIME										65,027
TOTAL PART TIME										15,000
TOTAL										80,027
LONGEVITY										700
FICA										6,176
HOSPITAL										17,850
RETIREMENT										5,707
401K										1,951

TOTAL AUTHORIZED POSITIONS 2 FULL TIME, PART-TIME AS NEEDED

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Hourly	Annual	Requested
						Jul 13 - Jun 14	Grade			
51710	722	KELLER	HANNAH	DEPUTY REGISTER OF DEEDS	12/01/2006	7	59		28,167	28,167
51710	656	MCDANIEL	BEVERLY	DEPUTY REGISTER OF DEEDS	01/09/2006	8	59		30,394	30,394
51710	376	SHOAF	MEDFORD	REGISTER OF DEEDS	12/04/2000	13	74		65,154	65,154
51710	740	VOGLER	ROBIN	ASSISTANT REGISTER OF DEEDS	03/07/2007	7	62		33,378	33,378
TOTAL FULL TIME										157,093
TOTAL PART TIME										0
TOTAL										157,093
LONGEVITY										1,130
FICA										12,104
HOSPITAL										35,700
RETIREMENT										11,186
401K										4,713
TOTAL AUTHORIZED POSITIONS 4 FULL TIME										

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Hourly	Annual	Requested
						Jul 13 - Jun 14	Grade			
51810	458	HARRIS	KIMBERLY	GRANTS ADMINISTRATION	01/02/2002	12	69		49,511	49,511
TOTAL FULL TIME										49,511
TOTAL PART TIME										0
TOTAL										49,511
LONGEVITY										380
FICA										3,817
HOSPITAL										8,925
RETIREMENT										3,527
401K										1,485
TOTAL AUTHORIZED POSITIONS 1 FULL TIME										

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Grade	Hourly	Annual	Requested
						Jul 13 - Jun 14					
51910	706	ADAMS	CLYDE	FACILITIES MAINT TECHNICIAN	09/11/2006	7	62			33,009	33,009
51910	671	ALLEN	JEFFERY	FACILITIES MAINT TECHNICIAN	03/13/2006	8	62			35,185	35,185
51910	298	BINKLEY	CYNTHIA	OFFICE ASSISTANT 37.5	10/04/1990	23	57			30,561	30,561
51910	708	PEYTON	ROBERT	FACILITIES MAINT TECHNICIAN	09/01/2006	7	62			32,256	32,256
51910	439	WHITLEY	BRIAN	FACILITIES MAINT SUPERVISOR	09/17/2001	12	66			37,870	37,870
				On Call							5,200
TOTAL FULL TIME											174,081
TOTAL PART TIME											0
TOTAL											174,081
LONGEVITY											1,930
FICA											13,465
HOSPITAL											44,625
RETIREMENT											12,444
401K											5,222
TOTAL AUTHORIZED POSITIONS 5 FULL TIME											

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Hourly	Annual	Requested
						Jul 13 - Jun 14	Grade			
52110	137	ALLEN	KAREN	ADMIN SUPPORT SPECIALIST SHER	12/04/2006	7	60		31,914	31,914
52110	709	ALMOND	BRADFORD	DEPUTY SHERIFF - SERGEANT	10/10/2006	7	66		36,921	36,921
52110	696	BATTLE	DAVID	PART TIME SPECIAL DEPUTY				13.12		
52110	743	BOLES	ALESIA	ADMIN SUPPORT SPECIALIST SHER	04/02/2007	7	60		28,338	28,338
52110	408	BROCKWELL	EDWIN	DEPUTY SHERIFF	06/01/2011	3	63		31,933	31,933
52110	978	BURCHETTE	JERAMIE	DEPUTY SHERIFF	11/02/2012	1	63		28,966	30,414
52110	797	BUTERO	MICHAEL	DEPUTY SHERIFF - SERGEANT	02/04/2008	6	66		33,532	33,532
52110	758	BYRD	WILLIAM	DEPUTY SHERIFF-LIEUTENANT	01/03/2011	3	69		40,758	40,758
52110	718	CARTER	TERRY	DEPUTY SHERIFF - DETECTIVE	12/04/2006	7	66		38,498	38,498
52110	473	CHANDLER	DANNY	PART TIME SPECIAL DEPUTY				13.12		
52110	946	CHAPPLE	ZACHARY	PART TIME SPECIAL DEPUTY				13.12		
52110	850	CHILDRESS	CHARLES	DEPUTY SHERIFF - CORPORAL	02/10/2009	5	65		33,532	36,885
52110	364	CLARK	RAYMOND	PART TIME SPECIAL DEPUTY				13.12		
52110	659	COOPER	VURALL	DEPUTY SHERIFF	01/15/2006	8	63		36,921	36,921
52110	50	CRATER	MARK	DEPUTY SHERIFF	10/09/2012	1	63		28,966	30,414
52110	767	CROTTS	JOSEPH	DEPUTY SHERIFF - SERGEANT	08/06/2007	6	66		35,129	36,885
52110	51	DIGGS	BRIAN	DEPUTY SHERIFF - DETECTIVE	08/09/1993	20	66		42,700	44,835
52110	700	DINGLER	WENDELL	PART TIME SPECIAL DEPUTY				13.12		
52110	52	FIELDS	VICKI	DEPUTY SHERIFF-LIEUTENANT	02/12/1999	15	69		40,758	42,796
52110	921	FLEMING	CHRISTOPHER	DEPUTY SHERIFF - CORPORAL	10/01/2010	3	65		31,935	31,935
52110	648	FOSTER	JUSTIN	PART TIME SPECIAL DEPUTY				13.12		
52110	807	GANT	MARTIN	DEPUTY SHERIFF	03/03/2008	6	63		30,588	33,647
52110	756	GEIGER	ALANA	DEPUTY SHERIFF - DARE	05/21/2007	7	65		38,556	38,556
52110	896	GOODIN	JAMES	DEPUTY SHERIFF	05/07/2010	4	63		30,414	30,414
52110	54	GRUBB	THOMAS	PART TIME SPECIAL DEPUTY				13.12		
52110	404	HARPE	WILLIAM	DEPUTY SHERIFF-LIEUTENANT	03/14/2003	11	69		42,698	44,833
52110	55	HARTMAN	JERRY	CHIEF DEPUTY	12/04/2006	7	74		57,221	57,221
52110	932	HELMS	THOMAS	PART TIME SPECIAL DEPUTY				13.12		
52110	507	JACKSON	ROBERT	PART TIME SPECIAL DEPUTY				13.12		
52110	347	JACOBS	BRIAN	DEPUTY SHERIFF-LIEUTENANT	08/06/2007	6	69		44,834	44,834
52110	990	JACOBS	CHRISTY	RECORDS CLERK	11/06/2012	1	58		23,830	25,022
52110	829	JONES	JEFFREY	DEPUTY SHERIFF - CORPORAL	07/01/2008	6	65		31,935	35,129
52110	374	KIMEL	JEFFREY	DEPUTY SHERIFF - DETECTIVE	11/16/2000	13	66		37,645	37,645
52110	761	LAWTER	LARRY	DEPUTY SHERIFF - SERGEANT	07/10/2007	6	66		36,885	36,885
52110	58	LEFTWICH	ANTHONY	DEPUTY SHERIFF	09/01/2011	2	63		31,933	31,933
52110	532	LEONARD	RALPH	PART TIME SECURITY				13.12		
52110	533	LIVENGOOD	GENE	PART TIME SECURITY				13.12		
52110	996	LOOS	JOHN	DEPUTY SHERIFF	01/07/2013	1	63		28,966	30,414
52110	668	MARTIN	WESLEY	DEPUTY SHERIFF - DETECTIVE	02/20/2006	8	66		36,921	36,921
52110	504	MATHIS	RONALD	DEPUTY SHERIFF-LIEUTENANT	01/21/2003	11	69		40,758	40,758
52110	59	MCDANIEL	LORIS	PART TIME SECRETARY				13.12		
52110	869	MCDUGAL	TRAVIS	DEPUTY SHERIFF - CORPORAL	05/13/2009	5	65		35,076	38,584
52110	945	MERRITT	JIMMY	DEPUTY SHERIFF	12/12/2011	2	63		30,414	30,414
52110	397	MILLER	DAVID	PART TIME SPECIAL DEPUTY				13.12		
52110	975	MINTO	MICHAEL	PART TIME IT SUPPORT				13.12		
52110	60	MOXLEY	STEVEN	DEPUTY SHERIFF-CAPTAIN	03/02/1992	22	72		49,542	49,542
52110	62	MYERS	TERRY	DEPUTY SHERIFF-LIEUTENANT	06/01/1994	20	69		42,693	44,828
52110	579	PALMER	JASON	DEPUTY SHERIFF-LIEUTENANT	08/01/2004	9	69		42,697	42,697
52110	566	PALMER	KIMBERLY	DEPUTY SHERIFF - DETECTIVE	06/01/2004	10	66		36,991	38,841
52110	64	PARKER	JOHN	DEPUTY SHERIFF-CAPTAIN	08/05/1991	22	72		50,174	50,174
52110	861	POINDEXTER	THOMAS	DEPUTY SHERIFF - DETECTIVE	02/09/2009	5	66		35,209	38,730
52110	892	REAGAN	PATRICK	PART TIME SPECIAL DEPUTY				13.12		
52110	513	RUFF	SHAWN	DEPUTY SHERIFF - SERGEANT	02/09/2009	5	66		35,209	38,730
52110	731	SHUPING	KYLE	DEPUTY SHERIFF - DETECTIVE	10/01/2009	4	66		36,967	36,967
52110	67	SHUSKEY	CHRISTOPHER	DEPUTY SHERIFF-CAPTAIN	12/04/2006	7	72		57,311	57,311
52110	618	SLOAN	CAMERON	PART TIME SPECIAL DEPUTY				13.12		
52110	68	SMITH	DANNY	PART TIME SPECIAL DEPUTY				13.12		
52110	739	SNODY	MICHAEL	DEPUTY SHERIFF - SERGEANT	01/19/2007	7	66		38,730	38,730
52110	887	SNOW	DAVID	PART TIME SPECIAL DEPUTY				13.12		
52110	520	SNOW	ELIZABETH	EVIDENCE TECHNICIAN	10/01/2009	4	62		28,966	28,966
52110	70	STEPHENS	JOHN	PART TIME SPECIAL DEPUTY				13.12		
52110	833	STEPHENS	JOHN	DEPUTY SHERIFF - SERGEANT	07/01/2008	5	66		33,532	36,885
52110	719	STOKES	ANDREW	SHERIFF	12/04/2006	7	77		74,609	74,609

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Grade	Hourly	Annual	Requested
						Jul 13 - Jun 14					
52110	836	STONEMAN	WAYNE	PART TIME SPECIAL DEPUTY					13.12		
52110	834	STUTTS	JUSTIN	DEPUTY SHERIFF	07/01/2008	5	63			30,414	33,455
52110	595	TAYLOR	JAMES	DEPUTY SHERIFF - SERGEANT	10/11/2004	9	66			35,127	35,127
52110	699	TELINGER	JON	DEPUTY SHERIFF - CORPORAL	08/08/2006	7	65			33,815	33,815
52110	953	TRIVITTE	CHAD	DEPUTY SHERIFF	01/04/2012	2	63			30,414	30,414
52110	1022	TUTTEROW	BRADLEY	DEPUTY SHERIFF	01/30/2013	1	63			28,966	30,414
52110	529	WALKER	JOHN	PART TIME SPECIAL DEPUTY					13.12		
52110	983	WENTZ	DAVID	DEPUTY SHERIFF	10/09/2012	1	63			28,966	30,414
52110	654	WEST	BOBBY	PART TIME SPECIAL DEPUTY					13.12		
52110	44	WHITAKER	WILLIAM	PART TIME SPECIAL DEPUTY					13.12		
52110	73	WHITESIDES	WILLIAM	DEPUTY SHERIFF-LIEUTENANT	06/25/1990	24	69			46,146	46,146
52110	88	WILLIAMS	MICHAEL	DCI OFFICER	12/01/1996	17	63			36,884	36,884
52110	660	WILLIAMS	SUSAN	ADMIN SUPPORT SPECIALIST SHER	01/13/2006	8	60			30,365	30,365
52110	658	ZICKMUND	GERARD	DEPUTY SHERIFF - SERGEANT	01/01/2006	8	66			36,921	36,921
				New Position							30,412
				New Position							30,412
				New Position							30,412
				New Position							30,412
TOTAL FULL TIME											2,168,802
TOTAL PART TIME											150,000
TOTAL											2,318,802
LONGEVITY											13,990
FICA											178,459
HOSPITAL											499,800
RETIREMENT											169,827
401K											108,440

TOTAL AUTHORIZED POSITIONS 49 FULL TIME, 3 SECRETARY

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Grade	Hourly	Annual	Requested
						Jul 13 - Jun 14					
52120	<u>922</u>	AVERY	LYNDA	PART TIME DETENTION OFFICER					12.12		
52120	<u>977</u>	BOGER	RONNIE	PART TIME DETENTION OFFICER					13.12		
52120	<u>79</u>	BURCH	DARRELL	ASST DETENTION ADMINISTRATOR	09/02/1985	28	69			42,700	42,700
52120	<u>402</u>	COLEY	JOHN	DETENTION SERGEANT	03/19/2001	13	66			37,147	37,147
52120	<u>433</u>	COOK	SARAH	DET OFFCR I/CMMSTRY	09/14/2001	12	65			33,901	33,901
52120	<u>534</u>	COOPER	CHADWICK	DETENTION OFFICER II	08/11/2003	10	65			34,003	34,003
52120	<u>583</u>	EVANS	CHRISTINE	DETENTION OFFICER I	08/13/2004	9	63			32,489	32,489
52120	<u>982</u>	FRYE	WILLIAM	PART TIME DETENTION OFFICER					13.12		
52120	<u>849</u>	GLASS	CHRISTOPHER	DETENTION OFFICER I	07/01/2010	3	63			30,414	30,414
52120	<u>546</u>	GLASS	DANA	DETENTION OFFICER I	12/11/2003	10	63			33,195	34,855
52120	<u>471</u>	GODBEY	TERESA	DETENTION OFFICER II	03/01/2002	12	65			33,901	33,901
52120	<u>497</u>	JOHNSON	JENNIFER	DETENTION OFFICER I	12/27/2002	11	63			34,007	34,007
52120	<u>351</u>	JONES	DONALD	DETENTION SERGEANT	09/01/2000	13	66			35,378	35,378
52120	<u>667</u>	LANKFORD	KENDALL	DETENTION OFFICER I	02/20/2006	8	63			32,548	32,548
52120	<u>489</u>	LANKFORD	SHANNON	DETENTION OFFICER I	10/14/2002	11	63			34,007	34,007
52120	<u>356</u>	MCDANIEL	BILLIE	DETENTION OFFICER I	09/29/2000	13	63			33,795	33,795
52120	<u>684</u>	MEADOWS	CRYSTAL	DETENTION OFFICER II	06/15/2006	8	65			35,127	35,127
52120	<u>817</u>	MOXLEY	CHRISTOPHER	DETENTION OFFICER I	07/21/2008	5	63			30,414	33,455
52120	<u>604</u>	MYERS	BILLY	DETENTION OFFICER I	12/29/2004	9	63			32,489	32,489
52120	<u>418</u>	PREVETTE	TERRY	DETENTION OFFICER I	07/01/2001	12	63			33,901	33,901
52120	<u>772</u>	RAY	WILLIAM	DETENTION OFFICER I	08/09/2007	6	63			35,137	35,137
52120	<u>85</u>	RIVERS	DOUGLAS	DETENTION OFFICER II	06/22/1998	16	65			36,885	36,885
52120	<u>86</u>	ROBBINS	BOBBY	DETENTION OFFICER I	09/01/1996	17	63			36,884	36,884
52120	<u>311</u>	SAIN	WENDELL	DETENTION ADMINISTRATOR	04/01/2000	14	72			52,408	52,408
52120	<u>508</u>	SMITH	GOLDIE	DETENTION OFFICER I	03/14/2003	11	63			32,449	34,071
52120	<u>87</u>	SNYDER	JERRY	DETENTION SERGEANT	04/15/1999	15	66			36,011	37,812
52120	<u>417</u>	WILLIAMS	JOYCE	DETENTION SERGEANT	07/12/2001	12	66			35,490	35,490
52120	<u>406</u>	WILLIAMS	PAUL	DETENTION OFFICER I	06/01/2001	13	63			33,795	33,795
52120	<u>888</u>	WOLFE	ALETA	PART TIME DETENTION OFFICER					13.12		

TOTAL FULL TIME	886,599
TOTAL PART TIME	25,000
TOTAL	911,599
LONGEVITY	9,620
FICA	70,473
HOSPITAL	223,125
RETIREMENT	65,130
401K	26,598

TOTAL AUTHORIZED POSITIONS 25 FULL TIME, PART-TIME AS NEEDED

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Hourly	Annual	Requested
						Jul 13 - Jun 14	Grade			
52210	768	DEWITT	ROBERT	DEPUTY SHERIFF-LIEUTENANT	10/01/2007	6	69		42,699	42,699
52210	973	HEMMINGS	CHAD	DEPUTY SHERIFF	07/02/2012	1	63		30,414	30,414
52210	972	STRANEY	ERICK	ANIMAL CONTROL ASSISTANT	07/01/2012	1	62		28,966	28,966
TOTAL FULL TIME										102,079
TOTAL PART TIME										20,000
TOTAL										122,079
LONGEVITY										390
FICA										9,369
HOSPITAL										26,775
RETIREMENT										8,916
401K										5,104
TOTAL AUTHORIZED POSITIONS 3 FULL TIME										

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Hourly	Annual	Requested
						Jul 13 - Jun 14	Grade			
52150108	974	CONTOS	SAMANTHA	PART TIME SECRETARY				12.00		
52150102	662	CRAVER	KIMBERLY	DOMESTIC VIOLENCE SERV COORD	01/23/2006	8	66		38,853	38,853
52150116	703	HAYES	LORRI	OUTREACH & PREVENTION COORDINA	08/21/2006	7	63		35,889	35,889
52150104		vacant		DOMESTIC VIOLENCE PREV DIRECT			69		38,817	44,834

TOTAL FULL TIME										119,576
TOTAL PART TIME										35,040
TOTAL										154,616
LONGEVITY										810
FICA										11,890
HOSPITAL										26,775
RETIREMENT										10,989
401K										3,587

TOTAL AUTHORIZED POSITIONS 4 FULL TIME, PART-TIME AS NEEDED

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Hourly	Annual	Requested
						Jul 13 - Jun 14	Grade			
52310	101	DICKENS	TIMOTHY	BLDG CODE ENFORCEMENT III	09/09/1991	22	68		53,347	53,347
52310	104	JORDAN	KELLY	BLDG CODE ENFORCEMENT III	09/02/1997	16	68		50,318	50,318
52310	103	NUCKOLLS	CHRISTOPHER	BUILDING CODE ADMINISTRATOR	01/03/1995	19	72		63,876	63,876
52310	576	ROBINSON	RAYMOND	BLBG CODE ENFORCEMENT OFF II	07/01/2004	9	67		46,025	46,025
TOTAL FULL TIME										213,566
TOTAL PART TIME										0
TOTAL										213,566
LONGEVITY										2,150
FICA										16,502
HOSPITAL										35,700
RETIREMENT										15,251
401K										6,407
TOTAL AUTHORIZED POSITIONS 4 FULL TIME										

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Hourly	Annual	Requested
						Jul 13 - Jun 14	Grade			
52320	854	BENNETT	CHRISTOPHER	LAND RECORDS SPECIALIST	11/03/2008	5	63		34,575	34,575
52320	156	GALLIMORE	JOHN	GIS ADMINISTRATOR Certification	06/01/1994	20	72		66,404	66,404
TOTAL FULL TIME										102,707
TOTAL PART TIME										16,000
TOTAL										118,707
LONGEVITY										790
FICA										9,142
HOSPITAL										17,850
RETIREMENT										8,448
401K										3,081
TOTAL AUTHORIZED POSITIONS 2 FULL TIME										

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Grade	Hourly	Annual	Requested
						Jul 13 - Jun 14					
52510	839	ALLRED	STEPHEN	EMT - PARAMEDIC	06/01/2009	5	66			35,209	38,730
52510	124	ASHBURN	JOSEPH	TRAINING OFFICER	10/01/2000	13	68			44,834	44,834
52510	652	BAKER	JUSTIN	EMT - I	01/10/2011	3	66			35,209	35,209
52510	726	BLACKWELDER	MARY	ADMIN SUPPORT SPECIALIST 37.5	12/21/2006	7	60			29,465	29,465
52510	826	BLUNKALL	BRIAN	EMT - I	07/01/2009	4	66			35,209	35,209
52510	870	BYRD	BRIAN	EMT - PARAMEDIC	07/01/2009	4	66			35,209	35,209
52510	877	CHILDRESS	DAVID	PART TIME EMT					12.28		
52510	367	CHURCH	DAVID	PART TIME EMT					16.96		
52510	790	CRANFORD	TOMMY	EMT - PARAMEDIC	12/01/2008	5	66			35,209	38,730
52510	391	CROTTS	BRENT	EMT - SHIFT SUPERVISOR	08/13/2001	12	67			43,579	43,579
52510	701	DRYE	ANDREW	EMT - PARAMEDIC	02/01/2007	7	66			38,730	38,730
52510	109	DUNN	STEPHEN	EMT - SHIFT SUPERVISOR	10/22/1988	25	67			47,076	49,430
52510	585	FAIRCLOTH	MITCHELL	PART TIME EMT					16.30		
52510	600	FINNEY	JEFFERY	PART TIME EMT					14.14		
52510	517	FOIL	NATHAN	EMT - PARAMEDIC	12/03/2005	8	66			38,730	38,730
52510	828	FORBES	GREGORY	PART TIME EMT					14.14		
52510	126	HALL	SAMUEL	EMT - SHIFT SUPERVISOR	10/01/2000	13	67			44,834	44,834
52510	110	HANCOCK	JOHN	EMERGENCY SERVICES DIRECTOR	02/01/1989	25	73			63,086	66,240
52510	757	HARTMAN	KEVIN	EMT - PARAMEDIC	03/12/2009	5	66			35,209	38,730
52510	322	HAWKS	BRENT	PART TIME EMT					15.83		
52510	871	HAZELWOOD	BRANDON	EMT - PARAMEDIC	07/01/2009	4	66			35,209	35,209
52510	693	HOLLOWAY	JASON	PART TIME EMT					15.82		
52510	574	HORNE	LONNIE	EMT - BASIC	12/01/2008	5	61			28,964	31,860
52510	125	KIESTLER	TERRY	EMT - PARAMEDIC	10/01/2000	13	66			40,667	40,667
52510	112	LATHAM	KEITH	EMT - PARAMEDIC	08/01/1990	23	66			44,835	44,835
52510	993	LAYELL	ROGER	PART TIME EMT					15.67		
52510	128	LIPSCOMB	CHAD	PART TIME EMT					16.96		
52510	113	LIPSCOMB	JAMES	EMT-P FIELD OPERATIONS	06/19/1989	25	69			51,895	54,490
52510	847	LITTLE	JAMES	EMT - PARAMEDIC	07/01/2009	4	66			35,209	35,209
52510	980	MARTIN	JORDAN	PART TIME EMT					12.16		
52510	129	MATTHEWS	ANTHONY	PART TIME EMT					18.10		
52510	891	MCDANIEL	BRAXTON	EMT - BASIC	12/01/2009	4	61			27,587	27,587
52510	909	MCMANUS	KRISTIE	EMT - PARAMEDIC	04/13/2010	4	66			35,209	35,209
52510	598	MOJICA	ROGELIO	EMT - PARAMEDIC	08/01/2006	7	66			38,767	38,767
52510	801	MOORE	RAY	PART TIME EMT					12.65		
52510	991	MOORE	TIMOTHY	PART TIME EMT					15.67		
52510	705	MOSS	CHRISTOPHER	PART TIME EMT					14.14		
52510	779	NICHOLS	JASON	EMT - I	10/29/2007	6	63			33,705	33,705
52510	118	OWINGS	LINDA	PART TIME CLERK					16.75		
52510	890	PAGE	EMMETT	EMT - PARAMEDIC	09/01/2011	2	66			35,209	35,209
52510	747	PUTMAN	DAVID	PART TIME EMT					14.14		
52510	694	REAVIS	CARL	EMT - PARAMEDIC	09/01/2006	7	66			38,767	38,767
52510	860	ROBBINS	AMANDA	EMT - PARAMEDIC	07/01/2009	4	66			35,209	35,209

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Grade	Hourly	Annual	Requested
						Jul 13 - Jun 14					
52510	851	SHORE	JASON	EMT - I	07/01/2009		4	66		35,209	35,209
52510	907	SNOW	STEPHEN	PART TIME EMT					15.83		
52510	910	SOUTHARD	ASHLEY	EMT - PARAMEDIC	04/13/2010		4	66		35,209	35,209
52510	120	SPRY	LEWIS	EMT - PARAMEDIC	12/17/1999		14	66		40,667	40,667
52510	880	TAYLOR	COREY	PART TIME EMT					15.83		
52510	920	TAYLOR	ERNEST	EMT - PARAMEDIC	10/01/2012		1	66		33,532	35,209
52510	577	TESTA	DANIEL	PART TIME EMT					15.67		
52510	911	THOMAS	LISA	EMT - PARAMEDIC	12/01/2012		1	66		33,532	35,209
52510	444	WALKER	THOMAS	EMT - SHIFT SUPERVISOR	10/06/2003		10	67		43,577	43,577
52510	401	WARD	KEVIN	EMT - PARAMEDIC	11/01/2001		12	66		40,667	40,667
52510	427	WILLIAMS	BRIAN	EMT - PARAMEDIC	08/01/2003		10	66		38,943	40,667
				Eight new employees on call							281,672
											7,800
											1,660,268
											283,075
											1,943,343
											10,730
											149,487
											383,775
											138,153
											49,808

TOTAL AUTHORIZED POSITIONS 34 FULL TIME, 1 SECRETARY, PART-TIME AS NEEDED

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Hourly	Annual	Requested
						Jul 13 - Jun 14	Grade			
52510150	115	MYERS	JERRY	EMERG MANAGEMENT COORDINATOR	08/01/1989	24	71		57,250	57,250
TOTAL FULL TIME										57,250
TOTAL PART TIME										0
TOTAL										57,250
LONGEVITY										770
FICA										4,439
HOSPITAL										8,925
RETIREMENT										4,102
401K										1,718
TOTAL AUTHORIZED POSITIONS 1 FULL TIME										

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Hourly	Annual	Requested
						Jul 13 - Jun 14	Grade			
52610	143	ALLGOOD	JACQUELYN	TELECOMMUNICATOR	09/01/1996	17	61		34,566	34,566
52610	931	BLACKBURN	DERRICK	PART TIME TELECOMMUNICATIONS				12.83		
52610	815	BROOKS	KELLY	TELECOMMUNICATOR	09/01/2012	1	61		31,631	31,631
52610	752	BURTON	ALAN	TELECOMMUNICATOR	01/01/2008	6	61		33,509	33,509
52610	957	BYERLY	JERRY	PART TIME TELECOMMUNICATIONS				12.22		
52610	469	CROWE	MICHAEL	TELECOMMUNICATOR	02/13/2003	11	61		33,543	33,543
52610	774	DWIGGINS	CLAYTON	PART TIME TELECOMMUNICATIONS				12.83		
52610	770	FRAZIER	HEATHER	PART TIME TELECOMMUNICATIONS				12.83		
52610	138	FRYE	STEVE	SENIOR TELECOMMUNICATOR	07/01/1988	25	62		36,885	36,885
52610	956	GORDY	MICHAEL	PART TIME TELECOMMUNICATIONS				12.83		
52610	491	GUSA	GRAYSON	PART TIME TELECOMMUNICATIONS				12.83		
52610	760	JASTER	JEREMY	PART TIME TELECOMMUNICATIONS				12.70		
52610	355	JONES	TINA	TELECOMMUNICATOR	10/09/2000	13	61		33,647	33,647
52610	148	KIRKPATRICK	WILLIAM	PART TIME TELECOMMUNICATIONS				12.83		
52610	963	MCDANIEL	MICHAEL	PART TIME TELECOMMUNICATIONS				12.83		
52610	976	MILLS	JENNA	PART TIME TELECOMMUNICATIONS				12.83		
52610	590	MYERS	TAMMY	TELECOMMUNICATOR	03/01/2008	6	61		33,509	33,509
52610	483	PHILLIPS	SETH	TELECOMMUNICATOR				12.83	30,125	30,125
52610	141	PIERCE	RODNEY	TELECOMMUNICATOR	07/01/2008	5	61		31,722	31,722
52610	669	PRESNELL	REBECCA	PART TIME TELECOMMUNICATIONS				12.83		
52610	142	ROBERTSON	RONALD	TELECOMMUNICATIONS SUPERVISOR	10/26/1976	37	67		56,827	56,827
52610	902	SNYDER	JESSICA	PART TIME TELECOMMUNICATIONS				11.65		
52610	864	SPEER	STEPHANIE	PART TIME TELECOMMUNICATIONS				12.83		
52610	498	THOMPSON	STEPHEN	ASSISTANT COMMUNICATIONS SUPER	01/02/2003	11	64		38,792	38,792
TOTAL FULL TIME									394,756	
TOTAL PART TIME									60,500	
TOTAL									455,256	
LONGEVITY									5,140	
FICA									35,220	
HOSPITAL									98,175	
RETIREMENT									32,550	
401K									11,843	

TOTAL AUTHORIZED POSITIONS 11 FULL TIME, PART-TIME AS NEEDED

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Hourly	Annual	Requested
						Jul 13 - Jun 14	Grade			
54110	823	LITZ	AMY	PLANNER I	06/02/2008	6	66		35,243	38,767
54110	623	MEADWELL	ANDREW	PLANNING DIRECTOR	05/11/2005	9	75		60,082	60,082
TOTAL FULL TIME										98,849
TOTAL PART TIME										4,000
TOTAL										102,849
LONGEVITY										490
FICA										7,905
HOSPITAL										17,850
RETIREMENT										7,306
401K										2,965
TOTAL AUTHORIZED POSITIONS 2 FULL TIME										

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Hourly	Annual	Requested
						Jul 13 - Jun 14	Grade			
55110	514	LUCKEY	NANCY	VETERAN SERVICE OFFICER	08/01/2005	8	64		31,935	31,935
TOTAL FULL TIME										31,935
TOTAL PART TIME										0
TOTAL										31,935
LONGEVITY										290
FICA										2,465
HOSPITAL										8,925
RETIREMENT										2,278
401K										958
TOTAL AUTHORIZED POSITIONS 1 FULL TIME										

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Hourly	Annual	Requested
						Jul 13 - Jun 14	Grade			
55210		VACANT		NUTRITION SITE MANAGER				8.79		
55210	773	BARNEY	JACLYN	SENIOR CENTER AID				9.05		
55210	153	BEAVERS	INA	NUTRITION PROGRAM COORDINATOR	02/20/1991	23	57		35,982	35,982
55210	868	DUTTON	HOPE	SENIOR CENTER AID				8.79		
55210	918	HICKS	TAMMY	SENIOR CENTER AID				8.79		
55210	940	HUNTER	MITZI	PART TIME SECRETARY				9.05		
55210	681	KILBY	KATHERINE	NUTRITION SITE MANAGER				8.83		
55210	830	MAURICE	BEVERLY	PART TIME SECRETARY				10.40		
55210	970	NORMAN	ELIZABETH	OUTREACH COORDINATOR	06/21/2012	2	58		23,830	23,830
55210	32	VEACH	TRACY	ADMIN 2 GA40	09/12/2011	2	60		25,022	26,273
55210	992	SHEETS	DARLENE	NUTRITION SITE MANAGER				8.70		
55210	425	SHUSKEY	KIMBERLY	SENIOR CENTER DIR	07/01/2001	12	69		47,949	47,949
55210	594	SLOAN	KELLY	COMMUNITY RESOURCE TECHNICAL	10/01/2004	9	63		34,559	34,559
55210	426	THORNTON	BARBARA	SENIOR CENTER AID				9.05		

TOTAL FULL TIME										168,593
TOTAL PART TIME										36,548
TOTAL										205,141
LONGEVITY										1,630
FICA										15,818
HOSPITAL										44,625
RETIREMENT										14,619
401K										5,058

TOTAL AUTHORIZED POSITIONS 5 FULL TIME, PART-TIME AS NEEDED

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Hourly	Annual	Requested
						Jul 13 - Jun 14	Grade			
55310	777	ANDERSON	REBEKAH	INCOME MAINTENANCE CASEWRK II	10/01/2007	6	63		33,455	33,455
55310	812	BELL	COLLEEN	SOCIAL WORKER III	03/24/2008	6	69		41,508	45,659
55310	169	BRAKE	MICHELLE	SOCIAL WORKER III	01/22/1998	16	69		49,430	49,430
55310	449	BREWER	BELINDA	INCOME MAINT SUPERVISOR II	11/01/2001	12	67		39,757	39,757
55310	986	BROWN	DANIELLE	SOCIAL WORKER II	10/29/2012	1	67		35,209	40,758
55310	789	BROWN	KIMBERLY	SOCIAL WORKER III	11/26/2007	6	69		45,659	45,659
55310	969	CORRELL	AMY	PROCESSING ASSISTANT III	05/29/2012	2	58		23,830	23,830
55310	573	DAVIS	PAMELA	SOCIAL WORKER II	07/12/2004	9	67		41,504	41,504
55310	950	DRAUGHN	AUBREY	SOCIAL WORKER III	01/09/2012	2	69		40,758	40,758
55310	162	FINNEY	REBECCA	COUNTY DSS DIRECTOR	09/18/1995	18	78		80,642	80,642
55310	697	FORREST	CHRISTY	INCOME MAINTENANCE CASEWRK II	07/31/2006	7	63		33,592	33,592
55310	813	FOSTER	WENDY	INCOME MAINTENANCE CASEWRK II	04/14/2008	6	63		30,414	33,455
55310	814	GOSS	GRAYSON	PROCESSING ASSISTANT 4	04/14/2008	6	60		27,105	29,816
55310	174	GREGORY	DONNA	INCOME MAINTENANCE CASEWRK II	06/08/1998	16	63		38,727	38,727
55310	782	HAMM	TERRI	ADMIN ASSISTANT I SOC SVC	01/15/2008	6	63		33,455	33,455
55310	710	HAYES	RUNELLA	WORD PROCESSOR III	10/13/2006	7	58		26,932	26,932
55310	672	HEFNER	KIMBERLY	ADMIN ASSISTANT I SOC SVC	03/29/2006	8	63		34,006	34,006
55310	677	HICKERSON	ANNIE	SOCIAL WORK SUPERVISOR III	11/30/2006	7	73		49,542	49,542
55310	362	HILL	MELISSA	SOCIAL WORK SUPERVISOR III	11/01/1994	19	73		54,497	54,497
55310	941	HUTCHENS	TONYA	INCOME MAINTENANCE CASEWRK I	09/22/2011	2	61		27,587	30,414
55310	967	JIMERSON	KIMBERLY	SOCIAL WORK TECHNICIAN	05/14/2012	2	58		23,830	23,830
55310	741	JORDAN	LISA	CHILD SUPPORT AGENT II	03/15/2007	7	65		36,885	36,885
55310	787	LOWE	JESSICA	INCOME MAINTENANCE CASEWRK I	07/07/2008	5	61		27,587	33,456
55310	989	LOWMAN	JAIMEE	SOCIAL WORKER II	11/06/2012	1	69		35,209	40,758
55310	981	MANN	JENNIFER	SOCIAL WORKER II	10/01/2012	1	67		35,209	40,758
55310	822	MCCULLOH	KAREN	INCOME MAINTENANCE CASEWRK III	05/30/2008	6	65		33,532	36,885
55310	466	MCSWAIN	FELECIA	INCOME MAINT SUPERVISOR II	01/22/2002	12	67		40,666	40,666
55310	164	MYERS	TAMMY	LEAD CHILD SUPPORT AGENT	09/01/1987	26	66		47,077	47,077
55310	912	NELSON	CARRIE	SOCIAL WORKER III	05/24/2010	4	69		40,758	40,758
55310	184	NESTOR	SUZANNE	SOCIAL WORKER III	12/01/1993	20	69		49,430	51,902
55310	612	OLSON	TAMERA	INCOME MAINTENANCE CASEWRK II	01/24/2005	9	63		33,950	33,950
55310	252	PHELPS	JULIE	INCOME MAINTENANCE CASEWRK III	02/01/1996	18	65		35,243	35,243
55310	15	PRIM	SUSAN	PROCESSING ASSISTANT III	06/20/1988	26	58		32,218	32,218
55310	808	RAMROOP	SANGEETA	SOCIAL WORK SUPERVISOR III	02/29/2008	6	73		54,496	54,496
55310	42	RIVERS	HELEN	CHILD SUPPORT AGENT II	07/01/1999	14	65		36,885	36,885
55310	388	ROBERTSON	CHARLES	ADMIN OFFICER I	02/15/2001	13	67		45,875	45,875

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Hourly	Annual	Requested
						Jul 13 - Jun 14	Grade			
55310	995	SMITH	JACLYN	SOCIAL WORKER III	01/04/2013	1	69		38,817	40,758
55310	853	SPRINGER	COURTNEY	SOCIAL WORKER III	10/27/2008	5	69		40,758	44,834
55310	840	TROXELL	LEE	INCOME MAINTENANCE CASEWRK II	09/15/2008	5	63		30,414	33,455
55310	929	URIBE	ALISHA	SOCIAL WORKER III	04/01/2011	3	69		40,758	40,758
55310	786	WALTER	JAYNE	INCOME MAINTENANCE CASEWRK II	11/07/2007	6	63		33,455	33,455
55310	316	WHITAKER	WENDY	PROCESSING ASSISTANT III	05/15/2000	14	58		27,524	27,524
				new position Child Support Agent II						33,532
				on call						9,200
TOTAL FULL TIME										1,701,046
TOTAL PART TIME										0
TOTAL										1,701,046
LONGEVITY										12,260
FICA										131,068
HOSPITAL										383,775
RETIREMENT										121,131
401K										51,031

TOTAL AUTHORIZED POSITIONS 42 FULL TIME, PART-TIME AS NEEDED

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Hourly	Annual	Requested
						Jul 13 - Jun 14	Grade			
55510	894	CREWS	CONNIE	PROCESSING ASSISTANT III	12/01/2009	4	58		23,827	23,827
55510	917	DOTSON	DEBRA	ACCOUNTING TECHNICIAN IV	09/01/2010	3	65		33,530	33,530
55510	855	WRIGHT	NATALIE	HEALTH DIRECTOR	12/01/2008	5	80		80,598	84,675
TOTAL FULL TIME										142,032
TOTAL PART TIME										0
TOTAL										142,032
LONGEVITY										450
FICA										10,900
HOSPITAL										26,775
RETIREMENT										10,073
401K										4,261
TOTAL AUTHORIZED POSITIONS 53 FULL TIME, 1 PART-TIME										
55511	837	BALLARD	KIM	PUBLIC HEALTH NURSE II	07/01/2010	3	72		54,259	54,259
55512	209	HICKS	DONNA	PUBLIC HEALTH NURSING SUPER I	12/01/1997	16	74		63,086	63,086
TOTAL FULL TIME										117,345
TOTAL PART TIME										0
TOTAL										117,345
LONGEVITY										140
FICA										8,988
HOSPITAL										8,925
RETIREMENT										8,306
401K										3,520
TOTAL AUTHORIZED POSITIONS										
55512	958	BARKER	CHERYL	PROCESSING ASSISTANT III	02/20/2012	2	58		23,830	23,830
55512	199	CORNATZER	TONA	PHYSICIAN EXTENDER I	04/07/1998	16	79		76,680	80,517
55512	221	JONES	KAREN	INFORMATION PROCESS ASST 2	10/07/1985	28	62		38,726	38,726
55512	219	MCMAHAN	REBECCA	PHYSICAN EXTENDER II	10/02/1995	18	81		88,768	88,768
55512	938	MOCK	RHONDA	PUBLIC HEALTH NURSE II	09/30/2011	2	72		53,025	53,025
55512	984	PEREZ	JESSICA	SPANISH INTERPRETOR	10/22/2012	1	60		26,273	27,587
TOTAL FULL TIME										312,453
TOTAL PART TIME										0
TOTAL										312,453
LONGEVITY										3,070
FICA										24,138
HOSPITAL										71,400
RETIREMENT										22,307
401K										9,374
TOTAL AUTHORIZED POSITIONS										

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Hourly	Annual	Requested
						Jul 13 - Jun 14	Grade			
55514	456	BEAN	MARCELLA	PROCESSING ASSISTANT 4	12/03/2001	12	60		30,318	30,318
55514	645	BINKLEY	DEBRA	PUBLIC HEALTH NURSE II	09/26/2005	8	72		56,838	56,838
55514	927	BREWER	MARY	PUBLIC HEALTH NURSE II	04/01/2011	3	72		54,123	54,123
55514	619	BYRD	HEATHER	PUBLIC HEALTH NURSE II	04/05/2005	9	72		56,838	56,838
55514	380	CARTER	SHILOH	COMM HEALTH TECHNICIAN	07/01/2001	12	56		25,325	25,325
55514	979	CASTLE	COURTNEY	COMM HEALTH TECHNICIAN	09/10/2012	1	56		21,614	21,614
55514	961	DUTY	KATHERINE	PUBLIC HEALTH NURSE II	03/30/2012	2	70		54,123	54,123
55514	960	GUY	KATHLEEN	PUBLIC HEALTH NURSE II	03/12/2012	2	70		54,123	54,123
55514	857	HALLMAN	SHARON	COMM HEALTH TECHNICIAN	12/30/2008	5	56		21,612	23,775
55514	210	HURT	CHRISTINA	PUBLIC HEALTH NURSING SUPER I	08/13/1999	14	74		64,452	64,452
55514	213	MCDEVITT	VIRGINIA	PUBLIC HEALTH NURSE II	05/23/1991	23	72		61,848	61,848
55514	928	PENLAND	SHERRY	COMM HEALTH TECHNICIAN	04/01/2011	3	56		21,612	21,612
55514	713	SHERRILL	TANYA	PROCESSING ASSISTANT III	09/29/2006	7	58		33,592	33,592
55514	715	SIMMONS	NANCY	DATA ENTRY OPERATOR II	11/01/2006	7	58		26,933	26,933
55514	205	SPRY	MELISSA	PUBLIC HEALTH NURSING DIR I	01/12/1996	18	77		71,291	71,291
55514	257	TALLEY	PEGGY	PRACTICAL NURSE II	11/17/1997	16	62		35,129	35,129
55514	562	WOOTEN	ANGELA	SOCIAL WORKER III	06/01/2004	10	69		45,725	47,076
		vacant		PUBLIC HEALTH NURSE III						56,972
		vacant		PUBLIC HEALTH NURSE II						54,123
		vacant		COMM HEALTH TECHNICIAN						21,614
TOTAL FULL TIME										871,719
TOTAL PART TIME										0
TOTAL										871,719
LONGEVITY										4,810
FICA										67,054
HOSPITAL										169,575
RETIREMENT										61,971
401K										26,152
TOTAL AUTHORIZED POSITIONS										
55515	201	MANSON	CATHY	NUTRITIONIST III	06/14/1993	21	68		51,384	51,384
TOTAL FULL TIME										51,384
TOTAL PART TIME										0
TOTAL										51,384
LONGEVITY										650
FICA										3,981
HOSPITAL										8,925
RETIREMENT										3,679
401K										1,542
TOTAL AUTHORIZED POSITIONS										

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Hourly	Annual	Requested
						Jul 13 - Jun 14	Grade			
55516	937	MCDANIEL	STEPHANIE	PROCESSING ASSISTANT III	09/28/2011	2	58		23,827	23,827
55516	965	SWAIM	DEBRA	MEDICAL LAB TECHNICIAN I	05/14/2012	2	62		28,966	28,966
55516	581	WHITAKER	CYNTHIA	PROCESSING ASSISTANT III	08/02/2004	9	58		28,519	28,519
TOTAL FULL TIME										81,312
TOTAL PART TIME										0
TOTAL										81,312
LONGEVITY										110
FICA										6,229
HOSPITAL										8,925
RETIREMENT										5,757
401K										2,439
TOTAL AUTHORIZED POSITIONS										
55520	1025	ARROYO-ENCIZO	VERONICA	PROCESSING ASSISTANT 4	03/25/2013	1	60		25,022	26,273
55520	897	IRWIN	MANDI	NUTRITIONIST II	12/31/2009	4	66		41,368	41,368
55520	984	PEREZ	JESSICA	SPANISH INTERPRETOR	10/22/2012	1	60		26,273	27,587
55520	421	YELLICK	MARY	NUTRITIONIST III	11/13/2001	12	68		46,513	46,513
						5				
TOTAL FULL TIME										141,741
TOTAL PART TIME										0
TOTAL										141,741
LONGEVITY										660
FICA										10,894
HOSPITAL										26,775
RETIREMENT										10,068
401K										4,252
TOTAL AUTHORIZED POSITIONS										
55521	512	CARTER	PETRA	COMM HEALTH TECHNICIAN	03/13/2003	11	56		25,426	25,426
55521	720	IRELAND	MARTHA	COMM HEALTH TECHNICIAN	12/01/2006	7	56		24,634	24,634
55521	625	WALKER	COLEEN	COMM HEALTH TECHNICIAN	04/29/2005	9	56		25,092	25,092
TOTAL FULL TIME										75,152
TOTAL PART TIME										0
TOTAL										75,152
LONGEVITY										1,040
FICA										5,829
HOSPITAL										35,700
RETIREMENT										5,387
401K										2,255
TOTAL AUTHORIZED POSITIONS										

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Hourly	Annual	Requested
						Jul 13 - Jun 14	Grade			
55531	893	DAYWALT	ANDREW	ENVIRONMENTAL HEALTH SPECIAL	10/30/2009	4	67		40,664	40,664
55531	481	LAKEY	TRACIE	ENVIRONMENTAL HEALTH SUPERV I	07/01/2002	11	70		49,430	49,430
55531	254	LANIER	BONNIE	PROCESSING ASSISTANT 4	12/07/1987	26	60		35,128	35,128
55531	818	MITCHELL	BRITTANY	ENVIRONMENTAL HEALTH SPECIAL	05/30/2008	6	67		40,758	44,905
55531	728	NATIONS	ROBERT	ENVIRONMENTAL HEALTH SPECIAL	12/28/2006	7	67		44,835	44,835
TOTAL FULL TIME										214,962
TOTAL PART TIME										0
TOTAL										214,962
LONGEVITY										1,780
FICA										16,581
HOSPITAL										44,625
RETIREMENT										15,324
401K										6,449
TOTAL AUTHORIZED POSITIONS										
55536	898	PATTI	BRANDI	PUBLIC HEALTH EDUCATOR SPECIAL	12/30/2009	4	65		31,933	31,933
TOTAL FULL TIME										31,933
TOTAL PART TIME										0
TOTAL										31,933
LONGEVITY										140
FICA										2,454
HOSPITAL										8,925
RETIREMENT										2,268
401K										958
TOTAL AUTHORIZED POSITIONS										
55542	203	ANGELL	LUANN	PUBLIC HEALTH NURSE II	08/03/1994	19	72		57,221	57,221
TOTAL FULL TIME										57,221
TOTAL PART TIME										0
TOTAL										57,221
LONGEVITY										620
FICA										4,425
HOSPITAL										8,925
RETIREMENT										4,089
401K										1,717
TOTAL AUTHORIZED POSITIONS										
55543		Delete position		Practical Nurse II			62		27,587	28,966
TOTAL FULL TIME										28,966
TOTAL PART TIME										0
TOTAL										28,966
LONGEVITY										50
FICA										2,220
HOSPITAL										8,925
RETIREMENT										2,051
401K										869
TOTAL AUTHORIZED POSITIONS										

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Grade	Hourly	Annual	Requested
						Jul 13 - Jun 14					
55544	670	MENA	YADIRA	SPANISH INTERPRETOR II	03/01/2006	8		63		34,006	34,006
TOTAL FULL TIME											34,006
TOTAL PART TIME											0
TOTAL											34,006
LONGEVITY											260
FICA											2,621
HOSPITAL											8,925
RETIREMENT											2,423
401K											1,020
TOTAL AUTHORIZED POSITIONS											
55545	908	MATTHEWS	LISA	PROGRAMMING ASSISTANT 4	04/01/2010	4		60		26,270	26,270
TOTAL FULL TIME											26,270
TOTAL PART TIME											0
TOTAL											26,270
LONGEVITY											140
FICA											2,020
HOSPITAL											8,925
RETIREMENT											1,867
401K											788
TOTAL AUTHORIZED POSITIONS											
55547		WALLACE	RYANNE	PUBLIC HEALTH NURSE II	04/08/2013	1		72		51,676	54,260
TOTAL FULL TIME											54,260
TOTAL PART TIME											0
TOTAL											54,260
LONGEVITY											50
FICA											4,155
HOSPITAL											8,925
RETIREMENT											3,840
401K											1,628
TOTAL AUTHORIZED POSITIONS											
55548	794	ANGIE	KATHY	PUBLIC HEALTH NURSE II	12/31/2007	6		72		51,901	51,901
TOTAL FULL TIME											51,901
TOTAL PART TIME											0
TOTAL											51,901
LONGEVITY											200
FICA											3,986
HOSPITAL											8,925
RETIREMENT											3,684
401K											1,557
TOTAL AUTHORIZED POSITIONS											

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Grade	Hourly	Annual	Requested
						Jul 13 - Jun 14	Grade				
56110	971	ABBOTT	ALEXANDER	PART TIME LIBRARY ASST. I					7.32		
56110	470	BARBEE	JOE	LIBRARIAN	12/11/2006	7	68			42,699	42,699
56110	988	BRZESCINSKI	MARISSA	PART TIME LIBRARY ASST. I					8.32		
56110	936	CARTER	ANNA	PART TIME LIBRARY PAGE					7.32		
56110	609	CARTNER	ABBEY	PART TIME LIBRARY PAGE					7.32		
56110	605	CLARIDGE	CYNDA	PART TIME LIBRARY ASSISTANT					8.57		
56110	307	DARNALL	JOANNA	PART TIME LIBRARY ASST. I					9.41		
56110	949	DRAYER	AMY	PART TIME LIBRARY ASST. I					12.12		
56110	523	FISHER	DOROTHY	PART TIME LIBRARY ASST. I					9.56		
56110	1023	JACOB	WHITLEY	PART TIME LIBRARY ASST. I					8.32		
56110	666	HINKLE	GENEVIEVE	PART TIME LIBRARY ASSISTANT					8.83		
56110	737	JEFFERIES	SHERRI	PART TIME LIBRARY ASST. I					8.83		
56110	966	KEEBLE	MAGGIE	PART TIME LIBRARY ASSISTANT					11.62		
56110	537	MCALLISTER	JANE	LIBRARY DIRECTOR	12/27/2005	8	74			52,019	52,019
56110	265	NEWMAN	ELLEN	SENIOR ADMIN SUPPORT SPEC 37	07/08/1996	17	62			35,129	35,129
56110	948	POLLARD	PATRICIA	PART TIME LIBRARY ASST. I					8.32		
56110	264	ROBELLO	ANNETTE	LIBRARY ASSOCIATE	11/01/1990	23	60			33,455	33,455
56110	275	TORPY	BARBARA	LIBRARY ASSOCIATE	04/03/2000	14	60			30,270	30,270
56110	689	WHITTAKER	JULIE	LIBRARIAN	04/16/2012	2	68			38,817	38,817
56110	903	WILLIAMS	CEDRIC	PART TIME LIBRARY ASST. I					8.32		

TOTAL FULL TIME 232,389
TOTAL PART TIME 94,461
TOTAL 326,850
LONGEVITY 2,310
FICA 25,181
HOSPITAL 53,550
RETIREMENT 23,272
401K 6,972

TOTAL AUTHORIZED POSITIONS 6 FULL TIME, PART-TIME AS NEEDED

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Hourly	Annual	Requested
						Jul 13 - Jun 14	Grade			
57010	571	LAMBERT	RAYMOND	UTILITIES DIRECTOR	06/14/2004	10	71		63,667	65,259
57010	171	MCCLAMROCK	MELANIE	UTILITY CUSTOMER ACCTS SPEC	10/15/1990	23	63		38,858	38,858
57010	615	MILLER	JOSIE	PART TIME UTIL CUST SVC SPEC				13.20		
57010	339	ROBERSON	PAMELA	UTILITY CUSTOMER ACCTS SPEC certification	08/07/2000	13	61		31,863	31,863
TOTAL FULL TIME										135,980
TOTAL PART TIME										15,000
TOTAL										150,980
LONGEVITY										1,500
FICA										11,665
HOSPITAL										26,775
RETIREMENT										10,780
401K										4,079

TOTAL AUTHORIZED POSITIONS 3 FULL TIME, PART-TIME AS NEEDED

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Hourly	Annual	Requested
						Jul 13 - Jun 14	Grade			
57020	883	ATWOOD	ERVIN	SENIOR LINE MAINT MECHANIC	08/03/2009	4	62		28,966	29,690
57020	947	DIXON	JOHN	LINE MAINTENANCE MECHANIC	01/03/2012	2	59		23,830	23,830
57020	881	HEAD	RANDALL	LINE MAINTENANCE MECHANIC	07/13/2009	4	59		25,644	25,644
57020	930	JONES	JONATHAN	LINE MAINTENANCE MECHANIC	06/01/2011	3	59		25,648	26,289
57020	283	LEONARD	MICHAEL	LINE MAINTENANCE MECHANIC	06/01/1998	16	59		28,900	28,900
57020	858	MCCHESENEY	JOSHUA	LINE MAINTENANCE MECHANIC	12/29/2008	5	59		26,943	30,378
57020	343	MCCRARY	TIMOTHY	LINE MAINTENANCE SUPERVISOR	08/01/2000	13	65		38,880	39,852
57020	919	SPRY	WILLIAM	LINE MAINTENANCE MECHANIC	10/06/2010	3	59		25,022	25,022
57020		vacant		SENIOR LINE MAINT MECHANIC			62		27,587	28,966
				on call						5,200
				certifications						
TOTAL FULL TIME										263,771
TOTAL PART TIME										0
TOTAL										263,771
LONGEVITY										1,980
FICA										20,330
HOSPITAL										80,325
RETIREMENT										18,789
401K										7,913
TOTAL AUTHORIZED POSITIONS 9 FULL TIME, PART-TIME AS NEEDED										
57030	345	CORRIHER	STEVEN	SENIOR TREATMENT PLANT OPERATO	08/01/2000	13	64		38,251	39,207
57030	287	HATLEY	STEVEN	TREATMENT PLANT OPERATOR	01/15/1979	35	61		44,106	44,106
57030	711	LINVILLE	MICHAEL	TREATMENT PLANT OPERATOR	09/29/2006	7	61		32,359	33,997
57030	288	MCDANIEL	RODNEY	TREATMENT PLANT OPERATOR	07/03/1989	24	61		37,003	37,003
57030	289	MILLER	MICHAEL	SENIOR TREATMENT PLANT OPERATO	08/10/1992	21	64		42,078	42,078
57030	942	SEATS	MATTHEW	TREATMENT PLANT OPERATOR	09/26/2011	2	61		28,273	29,980
57030	348	WEIR	MICHAEL	TREATMENT PLANT SUPERVISOR	08/14/2000	13	68		53,391	53,391
				certifications						
TOTAL FULL TIME										279,762
TOTAL PART TIME										0
TOTAL										279,762
LONGEVITY										3,770
FICA										21,690
HOSPITAL										62,475
RETIREMENT										20,046
401K										8,393
TOTAL AUTHORIZED POSITIONS 7 FULL TIME, PART-TIME AS NEEDED										
57040	796	MOTEN	ERIC	TREATMENT PLANT SUPERVISOR	12/19/2007	6	68		43,765	44,859.00
				certification						
TOTAL FULL TIME										44,859
TOTAL PART TIME										0
TOTAL										44,859
LONGEVITY										200
FICA										3,447
HOSPITAL										8,925
RETIREMENT										3,186
401K										1,346
TOTAL AUTHORIZED POSITIONS 1 FULL TIME										
57050	838	GODBEY	MICHEAL	SENIOR LINE MAINT MECHANIC	07/21/2008	5	62		28,966	31,863.00
TOTAL FULL TIME										31,863
TOTAL PART TIME										0
TOTAL										31,863
LONGEVITY										200
FICA										2,453
HOSPITAL										8,925
RETIREMENT										2,267
401K										956
TOTAL AUTHORIZED POSITIONS 1 FULL TIME										